



राजस्थान विश्वविद्यालय  
UNIVERSITY OF RAJASTHAN



आय-व्ययक अनुमान  
Budget Estimates

2023-2024

Recommended by the Finance Committee vide Resolution No. \_\_\_\_\_ dated \_\_\_\_\_  
and approved by the Syndicate vide Resolution No. \_\_\_\_\_ dated \_\_\_\_\_

**University of Rajasthan  
Jaipur**

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## University of Rajasthan, Jaipur

Revised Estimates for 2022-23 & Budget Estimates for 2023-24

### Budget Note

#### A. PREFACE

The University of Rajasthan holds the distinction of being the oldest institution of higher learning in Rajasthan. It was established as University of Rajputana on 8<sup>th</sup> of January, 1947 and recognised from the time of its inception under Sections 2f and 12B of UGC Act.

The main objective of the University has been the creation and dissemination of knowledge. It caters to the aspirations for higher education of students of Rajasthan and from other parts of the country. The location of the University is Urban and its Central Campus is spread over 338.14 acres. The satellite campus, comprising the Constituent Colleges, is spread over 138.21 acres. In the beginning the University's jurisdiction encompassed the entire state. In the year 1956, the Rajputana University was renamed as the University of Rajasthan, keeping intact its enveloping jurisdiction. With the creation of other Universities, its affiliating jurisdiction was modified in geographical terms. However it has today UG and PG Colleges affiliated to it. The University is still the hub of Higher Education in Rajasthan and attracts students from all over Rajasthan and other parts of India and also from abroad. The University believes that in its journey of seven decades it has brought about a transformation in Higher Education in Rajasthan and the country at large. The Main source of income of the University is Block Grant which receives from State Government and fee from students. For Infrastructure development and research Activities University also receive funds from various funding agencies like RUSA, UGC, DST (Both from Centre and State Government)/BRNS, CSIR, ICHR and ICAR.

The jurisdiction of the University become minimized i.e.in Jaipur & Dausa only whereas it was entire Rajasthan at its beginning. The University of Rajasthan (UOR) provides teaching in UG with constituent Colleges & PG in 37 Departments, research and focused studies on certain subjects in its campus and affiliation services to all the educational institutions of higher learning in two districts viz. Dausa and Jaipur. The UOR conducts examinations for students of its fifty Departments, six constituent Colleges and Affiliated Colleges for all approved courses of studies and non-collegiate students in certain courses of studies. The UOR has residential facilities (Hostels) for girls and boys students in its campus. The University maintains a big Central library besides Colleges and Departmental Libraries. It also has several in house support services/ infrastructure in the form of University Press, Guest House, Sports Board, Swimming Pool, Stadium, Health Centre, Community Centre and Convocation Centre and so on.

Government decided to sanction grant-in-aid for payment of salary against sanctioned posts of teaching and non-teaching staff after adjusting the University's own income on certain percentage basis as under as per letter No. प.3(6)शिक्षा-4/2010 जयपुर, दिनांक 2-11-2010 and revised the same vide letter No. F-3(6) Edu-4/2010 dated 21.3.2017 with following conditions:-

- (1) The University will ensure timely payment of pension/retirement benefit from their own resources in future.
- (2) The Universities have been advised to made effective steps for increase in their own income and curtailment in unproductive expenditure. Annual Action Plan has to be submitted by each University in this regard.
- (3) The Universities will provide detailed information of liability relating to salary and item-wise own income in the BFC every year, duly authenticated by the Registrar and FA.

The new Formula is as under:-

S.No.	Income Head	Percentage of Income
1.	Examination Fees	25%
2.	Affiliation Fees	25%
3.	Interest Income	25%

The Block Grant from the F.Y. 2017-18 and onwards is being decided as per Revised Formula.

#### **B. INCOME**

The University of Rajasthan is the largest and oldest institution of the State. It is dependent for funding on the State Government (Block-Grant), which is being given on an ad-hoc basis.

The University has limited sources of Income. The main sources of University income are Exam Fees and Block-grant provided by the State Government.

Further, the University has made efforts to generate contributions from the Self Financing Scheme (SFS) Courses as per the decision taken in the Finance Committee and Syndicate. Accordingly 50% of the gross revenue generated for SFS Courses is retained as University share with effect from the year 2020-21 and onwards.

For better fund management, the University had generated an interest income of Rs. 817.11 lakh during 2021-22. Interest income of Rs. 820.00 lakh has been projected in R.E. 2022-23 and 825.00 lakh for 2023-24 on the University deposits. The reason of shortfall in interest income is delay in collection of the fee from 2021-22 due to covid-19 and secondly downfall in interest rates of Banks.

#### **State Grant**

The State Government has provided a grant of Rs. 12500.00 lakh for the year 2021-2022, and Rs. 13000.00 lakh for 2022-23 and also makes the provision for B.E. 2023-24 Rs. 13200.00 lakhs.

#### **C. EXPENDITURE**

##### **Pay & Allowances**

The State Government has made a provision of Rs. 12500.00 lakh for salary and allowances whereas actual expenditure was Rs. 16293.83 lakh during 2021-22 and for 2022-23 against provision of Rs. 13000.00 lakh actual expenditure would be 17578.53 lakh (approx.) due to revision of salaries of teaching staff for granting CAS/Senior scale and payment of Arrears from 2017-18 to 2022-23 similarly against the provision of Rs. 13200.00 lakh the estimated expenditure would be Rs. 18666.16 lakh for BE 2023-24.

## Other than Salary

The expenditure on other-than salary & allowances was Rs. 4806.61 lakh in the year 2021-22, whereas it would be Rs. 9724.62 lakh (approx) in current financial year i.e. 2022-23 and Rs 10213.50 lakh has estimated for 2023-24.

## Pension

The University had adopted the pension scheme w.e.f. 01.01.90 as applicable to the State Government employees. The contribution of the employees deposited in P.F. account was transferred to the Pension Fund. Looking at the high rate of the retirement of the employees and the revision of the pension amount due to VII<sup>th</sup> Pay Commission, the present pension fund is insufficient to meet the demand for payment of pension to the retired employees. Additional Grant-in-aid to Pension Fund of Rs. 12616.42 lakh was provided in the year 2021-22, Rs. 13000.00 lakh would be in 2022-23 and Rs. 13000.00 lakh has estimated for 2023-24. The total numbers of pensioners are 2970 upto February, 2023. It is not out of place to mention here that on account of Pension/Gratuity the State Government has not provided any assistance.

## Gratuity

The University is submitting proposals every year to the State Government at the time of the B.F.C. meetings to provide additional grant for payment of gratuity to the retired University employees. However, the State Government has not yet provided any funds for this purpose. Considering requirement of funds for payment of gratuity as per revised rates, a provision of Rs. 1200.00 lac in R.E. 2022-23 and Rs. 1200.00 lac for the B.E. 2023-24 has been proposed.

The University has made a provision of Rs. 13000.00 lac for the year 2023-24 for making payment of Pension and Gratuity. Due to increase in numbers of retired personals, the expenditure on account of Pension and Gratuity will also be increased. No grant in aid has been provided by the State Government for this purpose. Due to shortage of funds it is not possible for the University to make timely payment of Pension & Gratuity in forth coming years. The State Government may kindly consider to providing funds on this account.

## D. NON-PLAN INCOME AND EXPENDITURE (At a glance)

			(Rs. in lacs)
	Income	Expenditure	Difference
Actual 2021-22	35946.66	34615.75	1330.91
Revised Estimates 2022-23	34519.97	41503.15	-6983.18
Budget Estimates 2023-24	36361.03	43079.66	-6718.63

In above situation there would be overall deficit seen as per above table i.e. Rs. 6983.18 lac in RE 2022-23 and Rs. 6718.63 lac in BE 2023-24. It would be necessary for the University to take effective stapes as well as better financial management to reduce the deficit.

**E. GRANTS FROM THE UGC AND OTHER FUNDING AGENCIES**

(Rs. in lacs)

Particulars	Actual for 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Budget Estimates 2023-24	
	Inc.	Exp.	Inc.	Exp.	Inc.	Exp.	Inc.	Exp.
<b>UGC Grant for Disbursement</b>	198.44	163.75	443.75	200.00	31.72	24.80	443.75	150.00
<b>CSIR</b>	16.18	11.34	15.00	15.00	15.46	15.72	20.00	20.00
<b>GOI &amp; Other Funding Agencies</b>	164.21	223.58	300.00	350.00	137.77	172.23	150.00	150.00
<b>RUSA</b>	175.00	237.88	2675.00	2500.00	0.00	1041.21	1000.00	1000.00
<b>Total</b>	553.83	636.55	3433.75	3065.00	184.95	1253.96	1613.75	1320.00

**BUDGET  
ESTIMATES  
2023-24**

**UNIVERSITY OF RAJASTHAN**

**Abstract of Income**

(Rs. In lacs)

S.No	Heads of Income	Income for 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
		Rs.	Rs.	RS.	Rs.
<b>A</b>	<b>University Own Income</b>	<b>23446.66</b>	<b>21592.61</b>	<b>21519.97</b>	<b>23161.03</b>
	<b>Income From Fee etc.</b>	<b>20744.95</b>	<b>20103.11</b>	<b>19881.68</b>	<b>21454.78</b>
1	University Teaching (Term Fee etc.)	859.20	1333.35	801.41	811.91
2	(i) University Exam./Revaluation Fee etc.	14160.33	15000.00	14220.02	15621.02
	(ii) Fee for Development Fund	600.00	0.01	500.00	500.00
	(iii) Vimarsh Fee	3400.00	2200.00	2800.00	2800.00
3	(i) Affiliation Fee	1504.72	1300.00	1400.00	1540.00
	(ii) Sale of Forms/Hand Book/ Syllabus/Prospectus	100.37	5.00	6.10	6.20
	(iii) 50% contribution from SFS Units	77.55	200.00	80.00	100.00
4	Sale of Waste Papers	0.75	35.00	36.00	36.00
5	Income from Hostels	25.87	20.00	24	25.00
6	Income from Ancillary Service Units	9.99	9.50	9.40	9.40
7	Misc. Income - UE Office/Garden	6.17	0.25	4.75	5.25
8	<b>Rent from Quarters/ Buildings:-</b>	<b>88.71</b>	<b>86.00</b>	<b>88.30</b>	<b>88.50</b>
	(i) Quarter Rent	13.29	11.00	13.30	13.50
	(ii) Rent of Commercial Buildings	75.42	75.00	75.00	75.00
9	<b>Receipts from Water Charges</b>	<b>3.00</b>	<b>3.00</b>	<b>3.25</b>	<b>3.25</b>
10	<b>Interest Receivable</b>	<b>817.11</b>	<b>800.00</b>	<b>820.00</b>	<b>825.00</b>
11	<b>Sale of Unserviceable Item</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12	<b>Misc.Net Income through Pre-Entry Tests</b>	<b>1557.60</b>	<b>310.00</b>	<b>500.00</b>	<b>550.00</b>
13	<b>Other Misc. Income:-</b>	<b>182.07</b>	<b>245.50</b>	<b>187.74</b>	<b>196.50</b>
	(a) Overhead/Deptt.Assistance from various Funding Agencies	0.00	0.00	0.00	0.00
	(b) Interest rceived from employees towards Conveyance/House Building Loan	61.18	86.00	55.24	58.00
	© Other Misc.Receipts(inc.Deposit work)	101.38	150.00	120.00	125.00
	(d) Penalty	19.51	7.00	10.00	11.00
	(e) Income from Interest on FDR's sponsored for Gold Medals	0	2.50	2.50	2.50
14	<b>Income from:-</b>	<b>53.22</b>	<b>45.00</b>	<b>39.00</b>	<b>43.00</b>
	(a) University Press	17.45	20.00	14.00	15.00
	(b) University Guest House	35.77	25.00	25.00	28.00
<b>B</b>	<b>State Government Grant for Salary</b>	<b>12500.00</b>	<b>12800.00</b>	<b>13000.00</b>	<b>13200.00</b>
	<b>Grand Total</b>	<b>35946.66</b>	<b>34392.61</b>	<b>34519.97</b>	<b>36361.03</b>

**UNIVERSITY OF RAJASTHAN**

**Abstract of Expenditure**

**(Rs. In lacs)**

S.No	Heads of Expenditure	Expenditure for 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
		Rs.	Rs.	RS.	Rs.
<b>1</b>	<b>Salary of Teaching &amp; Non Teaching Staff</b>	<b>16293.83</b>	<b>17552.39</b>	<b>17578.53</b>	<b>18666.16</b>
<b>A</b>	Teaching Staff	8935.36	9748.09	10229.01	10621.46
<b>B</b>	Non Teaching Staff	7358.47	7804.30	7349.52	8044.70
<b>2</b>	<b>Expenditure other than salary &amp; Allowances</b>	<b>4778.52</b>	<b>9770.59</b>	<b>9669.68</b>	<b>10161.55</b>
	I. Contingent Expenses on Deptt. and Constituent Colleges	260.90	806.47	524.89	828.10
	<b>II. Other Expenses:-</b>				
	a. University Examination Expenses	1952.96	4752.10	5038.11	4755.10
	b. Computerization/Automation of Examination	0.00	50.00	50.00	50.00
	<b>III. (a) University Administration Expenses</b>	<b>709.57</b>	<b>946.65</b>	<b>1019.77</b>	<b>1079.72</b>
	Medical Reimbursement	546.00	600.00	600.00	600.00
	Maintenance strengthening & Renovation	579.87	400.00	400.00	400.00
	Contractual Manpower & Contracts (Campus cleaning)	0.00	420.00	300.00	300.00
	Suppliment to Projects/EAD etc.	5.97	20.00	20.00	20.00
	Construction of Constitutional Park (one Time)	0.00	300.00	100.00	300.00
	Furnishing of New Central Library Building (One Time)	0.00	300.00	100.00	300.00
	Construction of Staff Quarters	0.00	0.00	0.00	210.00
	b. IT/Automation/Computerization etc.	2.38	5.00	2.00	5.00
	c. Refund of Affiliation Fee to other Universities/Colleges	47.14	100.00	100.00	100.00
	IV. University Fellowship, Scholarship, Medals & Prizes	0.00	4.35	0.00	4.35
	V. Munshi Premchand & S.S Chair	0.00	0.30	0.00	0.30
	VI. Hostel Expenses	4.12	8.25	9.27	9.20
	VII. Expenditure on Ancillary Service Units	153.94	235.59	260.21	252.60
	VIII. UE Office, Buildings & Roads, Gardens, Water Supply & Minor/deposite Works.	505.96	721.88	1095.43	897.18
	IX. Replacement Fund	9.71	100.00	50.00	50.00
	<b>X. Expenditure on Press &amp; Guest House:-</b>	<b>28.09</b>	<b>56.72</b>	<b>54.94</b>	<b>51.95</b>
	a. University Press	5.85	21.37	20.37	20.37
	b. University Guest House	22.24	35.35	34.57	31.58
<b>3</b>	<b>Provision for Pension &amp; Gratuity</b>	<b>13515.31</b>	<b>15000.00</b>	<b>14200.00</b>	<b>14200.00</b>
	I. Gratuity	898.89	1500.00	1200.00	1200.00
	II. Additional Grant-in -aid to Pension Fund	12616.42	13500.00	13000.00	13000.00
	<b>Total Expenditure</b>	<b>34615.75</b>	<b>42379.70</b>	<b>41503.15</b>	<b>43079.66</b>
	<b>Total Receipts</b>	<b>35946.66</b>	<b>34392.61</b>	<b>34519.97</b>	<b>36361.03</b>
	<b>Net Deficit(-)/Surplus(+)</b>	<b>1330.91</b>	<b>(-)7987.09</b>	<b>(-)6983.18</b>	<b>(-)6718.63</b>

**UNIVERSITY OF RAJASTHAN**

**Abstract of Income from UGC and Other Funding Agencies  
(R.E. 2022-23 & B.E. 2023-24 (Rs.in Lacs)**

S.No	Heads of Income	Income for 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
1	UGC Grant	198.44	443.75	31.72	443.75
2	CSIR	16.18	15.00	15.46	20.00
3	GOI & Other Funding Agencies	164.21	300.00	137.77	150.00
4	RUSA	175.00	2675.00	0.00	1000.00
	<b>Total</b>	<b>553.83</b>	<b>3433.75</b>	<b>184.95</b>	<b>1613.75</b>

**Abstract of Expenditure from UGC and Other Funding Agencies  
(R.E. 2022-23 & B.E. 2023-24 (Rs.in Lacs)**

S.No	Heads of Expenditure	Expenditure for 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
1	UGC Grant	163.75	200.00	24.80	150.00
2	CSIR	11.34	15.00	15.72	20.00
3	GOI & Other Funding Agencies	223.58	350.00	172.23	150.00
4	RUSA	237.88	2500.00	1041.21	1000.00
	<b>Total</b>	<b>636.55</b>	<b>3065.00</b>	<b>1253.96</b>	<b>1320.00</b>

RUSA Income Shown as per Letter for release of funds issued by the Government.

S.no	Year	Inocme (Rs. in Lac)	Expenditure (Rs. In Lac)
1	2019-2020	1100	144.57
2	2020-2021	1750	203.94
3	2021-2022	175	237.88
4	2022-2023 (upto 10-03-2023)	0	1041.21
	<b>Total</b>	<b>3025</b>	<b>1627.60</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

S.No.	Heads of Income	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>SCHOOL OF HUMANITIES</b>					
1	DIRECTOR OFFICE HUMANITIES	486250	34000000	500000	500000
<b>Total</b>		<b>486250</b>	<b>34000000</b>	<b>500000</b>	<b>500000</b>
<b>SCHOOL OF SOCIAL SCIENCE</b>					
2	DIRECTOR OFFICE SOCIAL SCIENCE	100	160000	1000	1000
<b>Total</b>		<b>100</b>	<b>160000</b>	<b>1000</b>	<b>1000</b>
<b>SCHOOL OF COMMERCE</b>					
3	DIRECTOR P G SCHOOL OF COMMERCE	1274202	1200000	1500000	1500000
<b>Total</b>		<b>1274202</b>	<b>1200000</b>	<b>1500000</b>	<b>1500000</b>
<b>FACULTY OF BUSINESS MANAGEMENT</b>					
4	R.A.PODAR INSTITUTE OF BUSINESS MANAGEMENT	21756520	13500000	15000000	15000000
<b>Total</b>		<b>21756520</b>	<b>13500000</b>	<b>15000000</b>	<b>15000000</b>
<b>SCHOOL OF PHYSICAL SCIENCE</b>					
5	SCHOOL OF PHYSICAL SCIENCE	797662	1200000	800000	800000
<b>Total</b>		<b>797662</b>	<b>1200000</b>	<b>800000</b>	<b>800000</b>
<b>SCHOOL OF LIFE SCIENCE</b>					
6	SCHOOL OF LIFE SCIENCE	0	2500000	500000	500000
<b>Total</b>		<b>0</b>	<b>2500000</b>	<b>500000</b>	<b>500000</b>
<b>FACULTY OF LAW</b>					
7	FACULTY OF LAW	1840	50000	60000	60000
<b>Total</b>		<b>1840</b>	<b>50000</b>	<b>60000</b>	<b>60000</b>
<b>FACULTY OF EDUCATION</b>					
8	FACULTY OF EDUCATION	117165	200000	150000	150000
<b>Total</b>		<b>117165</b>	<b>200000</b>	<b>150000</b>	<b>150000</b>
<b>FACULTY OF FINE ARTS</b>					
9	FACULTY OF FINE ARTS	0	500000	200000	200000
<b>Total</b>		<b>0</b>	<b>500000</b>	<b>200000</b>	<b>200000</b>
<b>MISCELLANEOUS ACADEMIC FIELDS</b>					
10	INDIRA GANDHI CENTRE	30000	25000	30000	30000
<b>Total</b>		<b>30000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>
<b>UNIVERSITY CONSTITUENT COLLEGES</b>					
11	UNIVERSITY CONSTITUENT COLLEGES	5221196	80000000	400000	450000
12	ONLINE FEE (ALL DEPTT.)	56234979	0	61000000	62000000
<b>Total</b>		<b>61456175</b>	<b>80000000</b>	<b>61400000</b>	<b>62450000</b>
<b>G.Total</b>		<b>85919914</b>	<b>133335000</b>	<b>80141000</b>	<b>81191000</b>

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

S.No.	Heads of Income	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>UNIVERSITY PRESS &amp; GUEST HOUSE</b>					
1	PRESS INCOME	1745271	2000000	1400000	1500000
2	GUEST HOUSE INCOME	3576681	2500000	2500000	2800000
	<b>Total</b>	<b>5321952</b>	<b>4500000</b>	<b>3900000</b>	<b>4300000</b>
<b>BUILDINGS ROADS GARDENS WATER etc.</b>					
3	UNIVERSITY ENGINEER OFFICE	0	25000	25000	25000
4	GARDEN INCOME	616768	500000	450000	500000
	<b>Total</b>	<b>616768</b>	<b>525000</b>	<b>475000</b>	<b>525000</b>
<b>UNIVERSITY &amp; COLLEGE HOSTELS</b>					
5	UNIVERSITY & COLLEGE HOSTELS	2587028	2000000	2400000	2500000
	<b>Total</b>	<b>2587028</b>	<b>2000000</b>	<b>2400000</b>	<b>2500000</b>
<b>ANCILLARY SERVICES</b>					
6	CENTRAL LIBRARY INCOME	8798	50000	40000	40000
7	SPORTS BOARD INCOME	990200	900000	900000	900000
8	SWIMMING POOL INCOME	0	0	0	0
9	PHYSICAL EDUCATION INCOME	0	0	0	0
	<b>Total</b>	<b>998998</b>	<b>950000</b>	<b>940000</b>	<b>940000</b>
	<b>G.Total</b>	<b>9524746</b>	<b>7975000</b>	<b>7715000</b>	<b>8265000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

**UNIVERSITY ADMINISTRATION**  
**UNIVERSITY ADMINISTRATION**

S.No.	Heads of Income	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
1	SALE OF HAND BOOK/SYLLABUS	0	20000	10000	12000
2	AFFILIATION FEE	150472456	130000000	140000000	154000000
3	SALE OF FORMS	10037375	500000	600000	600000
4	R.F./SCRUTINY FORMS	0	0	0	0
5	SALE OF WASTE PAPERS	75000	3500000	3600000	3600000
6	OTHER MISC.RECEIPT	10138553	15000000	12000000	12500000
7	PENALTY	1950718	700000	1000000	1100000
8	PRE ENTRY EXAM INCOME	155760280	31000000	50000000	55000000
9	50% CONTRIBUTION FROM SFS UNITS	7755053	20000000	8000000	10000000
10	RECOVERY OF QUARTER RENT	1329067	1100000	1330000	1350000
11	RENT OF COMMERCIAL BUILDINGS	7542001	7500000	7500000	7500000
12	RECEIPTS FROM WATER CHARGES	300000	300000	325000	325000
13	INTEREST RECEIVABLE	81711170	80000000	82000000	82500000
14	SALE OF UNSERVICEABLE ITEM	0	0	0	0
15	OVERHEAD/DEPTT.ASSISTANCE FROM VARIOUS FUNDING AGENCIES	0	0	0	0
16	INTEREST RECEIVED FROM EMPLOYEES TOWARDS CONVEYANCE/HOUSE BUILDING LOAN	6118103	8600000	5524000	5800000
17	BLOCK GRANT	1250000000	1280000000	1300000000	1320000000
<b>Total</b>		<b>1683189776</b>	<b>1578220000</b>	<b>1611889000</b>	<b>1654287000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

**UNIVERSITY EXAMINATION**  
**UNIVERSITY EXAMINATION**

S.No.	Heads of Income	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

UNIVERSITY EXAMINATION  
UNIVERSITY EXAMINATION

18	EXAMINATION FEE	1373511019	1500000000	1400000000	1540000000
19	ENROLMENT/ELIGIBILITY CERTIFICATE FEE	14563990	8000000	9000000	9000000
20	REGISTRATION FEE FROM NC CANDIDATES	0	0	0	0
21	SCRUTINY OF MARKS FEE	0	1000	1000	1000
22	RE-ASSESSMENT OF ANSWER BOOKS FEE	80350	1000	1000	1000
23	FEE OF DEGREE AND CERTIFICATE	1008930	775000	800000	800000
24	FEE FOR DUPLICATE/ADVANCE M.SHEET	910910	750000	800000	800000
25	FEE FOR PROVISIONAL CERTIFICATE	184750	190000	200000	200000
26	MIGRATION CERTIFICATE FEE	14280686	7000000	7200000	7300000
27	PH.D REGISTRATION/SUBMISSION FEE	11492515	3000000	4000000	4000000
28	DEVELOPMENT FUND FEE	60000000	10000	50000000	50000000
29	VIMARSH FEE	340000000	220000000	280000000	280000000
<b>Total</b>		<b>1816033150</b>	<b>1739727000</b>	<b>1752002000</b>	<b>1892102000</b>
<b>G.Total</b>		<b>3499222926</b>	<b>3317947000</b>	<b>3363891000</b>	<b>3546389000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF HUMANITIES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DIRECTOR OFFICE(HUMANITIES)

1	POSTAGE	0	1000	500	500
2	CONTINGENCIES	33636	40000	80000	100000
3	STATIONERY	11047	12000	15000	15000
4	PRINTED STATIONERY	4900	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	39760	50000	60000	60000
6	ACADEMIC ACTIVITIES	0	60000	60000	60000
<b>Total</b>		<b>89343</b>	<b>168000</b>	<b>220500</b>	<b>240500</b>

### DEPARTMENT OF ENGLISH

7	POSTAGE	0	500	500	500
8	CONTINGENCIES	500	5000	5000	6000
9	STATIONERY	6046	7000	7000	7000
10	PRINTED STATIONERY	0	2500	2500	2000
11	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	9100	8000	10000	10000
12	DEPTT. SCHOLARSHIP	0	108000	108000	108000
13	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	6965	7000	20000	40000
14	REPRINTS	0	30000	30000	20000
15	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	10000	10000	10000
<b>Total</b>		<b>22611</b>	<b>178000</b>	<b>193000</b>	<b>203500</b>

### DEPARTMENT OF HINDI

16	POSTAGE	0	200	200	200
17	CONTINGENCIES	0	4500	4500	6000
18	STATIONERY	0	6000	6000	8000
19	PRINTED STATIONERY	0	3000	3000	5000
20	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	3000	6000	8000
21	DEPTT. SCHOLARSHIP	0	108000	108000	108000
22	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	25128	30000	30000	50000
23	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	0	10000	10000
<b>Total</b>		<b>25128</b>	<b>154700</b>	<b>167700</b>	<b>195200</b>

### DEPARTMENT OF URDU & PERSIAN

24	POSTAGE	0	100	0	0
25	CONTINGENCIES	3296	4000	8000	8000
26	STATIONERY	4000	5000	5500	5500
27	PRINTED STATIONERY	0	1500	2500	2500

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF HUMANITIES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
28	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	7835	10000	10000	10000
29	DEPTT. SCHOLARSHIP	98363	108000	108000	108000
30	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	400	12000	20000	15000
31	REPRINTS	39280	50000	55000	50000
32	SPL. ACTIVITIES-WORKSHOP/SEMINAR	19024	10000	40000	40000
<b>Total</b>		<b>172198</b>	<b>200600</b>	<b>249000</b>	<b>239000</b>

## DEPARTMENT OF SANSKRIT

33	POSTAGE	0	1000	500	500
34	CONTINGENCIES	5606	7000	15000	25000
35	STATIONERY	2410	5000	7000	10000
36	PRINTED STATIONERY	0	2000	2500	2500
37	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	4950	5000	7000	10000
38	DEPTT. SCHOLARSHIP	90000	250000	250000	250000
39	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	9926	12000	15000	15000
40	REPRINTS	0	0	500	1000
41	SPL. ACTIVITIES-WORKSHOP/SEMINAR	0	0	5000	5000
<b>Total</b>		<b>112892</b>	<b>282000</b>	<b>302500</b>	<b>319000</b>

## DEPARTMENT OF MODERN EUROPEAN LANGUAGES

42	POSTAGE	0	600	600	600
43	CONTINGENCIES	3992	7000	8000	8000
44	STATIONERY	4985	5000	8000	8000
45	PRINTED STATIONERY	2500	2500	2500	2500
46	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	4950	5000	8000	8000
47	DEPTT. SCHOLARSHIP	0	0	0	0
48	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	11941	12000	12000	12000
49	SYLLABI TOUR	17500	20000	22000	22000
50	REPRINTS	2397	4000	6000	6000
51	ORGANISING GUEST LECTURES IN DIFFERENT LANGUAGES	18000	18000	20000	20000
<b>Total</b>		<b>66265</b>	<b>74100</b>	<b>87100</b>	<b>87100</b>

## DEPARTMENT OF PHILOSOPHY

52	POSTAGE	0	1500	2000	1500
53	CONTINGENCIES	4923	10000	12000	15000
54	STATIONERY	4223	5000	7000	7000
55	PRINTED STATIONERY	0	2000	3000	3000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF HUMANITIES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
56	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	7700	8000	12000	15000
57	DEPTT. SCHOLARSHIP	16250	200000	120000	200000
58	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	9968	20000	25000	25000
59	REPRINTS	0	40000	60000	60000
60	SPL. ACTIVITIES-WORKSHOP/SEMINAR	1000	10000	30000	30000
<b>Total</b>		<b>44064</b>	<b>296500</b>	<b>271000</b>	<b>356500</b>

## JAIN STUDIES CENTRE

61	POSTAGE	0	500	500	500
62	CONTINGENCIES	1700	2500	5000	2500
63	STATIONERY	3000	0	5000	5000
64	PUBLICATIONS	0	18000	9000	9000
65	T.A. TO MEMBER & CONTINGENCIES	0	20000	20000	20000
66	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	2500	2500	2500	2500
67	PRINTED STATIONERY	1000	1000	1000	1000
68	BOOK BINDING	0	1000	1000	1000
69	DEPTT. SCHOLARSHIP	0	0	0	0
70	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	19748	20000	20000	20000
<b>Total</b>		<b>27948</b>	<b>65500</b>	<b>64000</b>	<b>61500</b>
<b>G.Total</b>		<b>560449</b>	<b>1419400</b>	<b>1554800</b>	<b>1702300</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF SOCIAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DIRECTOR OFFICE(SOCIAL SCIENCE)

1	POSTAGE	0	500	1000	1000
2	CONTINGENCIES	12582	20000	30000	30000
3	STATIONERY	1204	5000	10000	10000
4	PRINTED STATIONERY	0	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	3160	10000	20000	20000
6	ACADEMIC ACTIVITIES	0	40000	40000	40000
<b>Total</b>		<b>16946</b>	<b>80500</b>	<b>106000</b>	<b>106000</b>

### DEPARTMENT OF HISTORY & INDIAN CULTURE

7	POSTAGE	172	200	500	500
8	CONTINGENCIES	7000	6000	8000	8000
9	STATIONERY	6905	6000	7000	7000
10	PRINTED STATIONERY	2500	4000	4000	4000
11	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	11845	10000	10000	11000
12	DEPTT. SCHOLARSHIP	0	0	0	0
13	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	29904	30000	30000	30000
14	REPRINTS	0	20000	20000	25000
15	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	0	0	0
<b>Total</b>		<b>58326</b>	<b>76200</b>	<b>79500</b>	<b>85500</b>

### DEPARTMENT OF POLITICAL SCIENCE

16	POSTAGE	260	1000	1000	1000
17	CONTINGENCIES	11666	15000	35000	30000
18	STATIONERY	10000	10000	15000	10000
19	PRINTED STATIONERY	2850	3000	5000	5000
20	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	14900	20000	30000	30000
21	DEPTT. SCHOLARSHIP	36000	108000	108000	108000
22	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	9755	10000	10000	10000
23	REPRINTS	0	1000	5000	5000
24	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	30000	30000	30000
<b>Total</b>		<b>85431</b>	<b>198000</b>	<b>239000</b>	<b>229000</b>

### ULP IN POLITICAL SCIENCE

25	POSTAGE	18	1000	1000	1000
26	CONTINGENCIES	5000	5000	8000	5000
27	STATIONERY	3000	3000	4000	4000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF SOCIAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
28	PRINTED STATIONERY	1840	2000	2000	2000
29	SPL.ACTIVITIES-WORKSHOP/SEMINAR	125000	105000	135000	115000
	<b>Total</b>	<b>134858</b>	<b>116000</b>	<b>150000</b>	<b>127000</b>

## DEPARTMENT OF SOCIOLOGY

30	POSTAGE	0	500	500	500
31	CONTINGENCIES	15000	15000	15000	15000
32	STATIONERY	3620	11000	11000	11000
33	PRINTED STATIONERY	0	3000	3000	3000
34	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	11742	12000	20000	20000
35	DEPTT. SCHOLARSHIP	0	148000	148000	148000
36	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	15000	15000	15000	15000
37	REPRINTS	0	5000	5000	5000
38	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	5500	5500	5500
	<b>Total</b>	<b>45362</b>	<b>215000</b>	<b>223000</b>	<b>223000</b>

## DEPARTMENT OF PUB ADMN

39	POSTAGE	0	1500	1500	1500
40	CONTINGENCIES	13922	25000	25000	25000
41	STATIONERY	7998	15000	15000	15000
42	PRINTED STATIONERY	1600	8000	8000	8000
43	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	13850	35000	40000	35000
44	DEPTT. SCHOLARSHIP	21000	108000	108000	108000
45	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	19890	20000	20000	20000
46	SPL.ACTIVITIES-WORKSHOP/SEMINAR	50000	100000	100000	100000
	<b>Total</b>	<b>128260</b>	<b>312500</b>	<b>317500</b>	<b>312500</b>

## DEPARTMENT OF ECONOMICS

47	POSTAGE	0	800	800	800
48	CONTINGENCIES	0	10000	10000	10000
49	STATIONERY	0	5000	5000	5000
50	PRINTED STATIONERY	900	2000	2000	2000
51	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	10000	15000	10000
52	DEPTT. SCHOLARSHIP	0	108000	108000	108000
53	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	9660	20000	20000	20000
54	REPRINTS	13500	30000	40000	40000
55	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	0	0	0

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF SOCIAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>Total</b>		<b>24060</b>	<b>185800</b>	<b>200800</b>	<b>195800</b>

### SOCIAL SCIENCE RESEARCH CENTRE

56	POSTAGE	0	500	500	500
57	CONTINGENCIES	11995	12000	20000	15000
58	STATIONERY	6943	5000	10000	5000
59	PRINTED STATIONERY	2000	2000	3000	3000
60	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	15000	10000	40000	30000
61	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	49660	7000	7000	10000
62	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	40000	0	0
63	PUBLICATIONS	0	50000	55000	70000
64	RESEARCH & TRAINING (WORKSHOP)	35000	25000	70000	70000
<b>Total</b>		<b>120598</b>	<b>151500</b>	<b>205500</b>	<b>203500</b>

### SOUTH ASIA STUDIES CENTRE

65	POSTAGE	70	1000	1000	1000
66	CONTINGENCIES	5685	10000	20000	15000
67	STATIONERY	4995	5000	10000	10000
68	PRINTED STATIONERY	1000	1000	1000	1000
69	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	19550	10000	15000	10000
70	BOOK BINDING	6210	8000	8000	8000
71	DEPTT. SCHOLARSHIP	0	500	500	500
72	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	223727	230000	260000	230000
73	REPRINTS	14400	15000	15000	15000
74	SPL.ACTIVITIES-WORKSHOP/SEMINAR	137956	160000	100000	100000
<b>Total</b>		<b>413593</b>	<b>440500</b>	<b>430500</b>	<b>390500</b>

### GANDHIAN STUDIES CENTRE

75	POSTAGE	0	1000	100	100
76	CONTINGENCIES	3700	15000	18000	18000
77	STATIONERY	10839	15000	15000	15000
78	PRINTED STATIONERY	1100	5000	5000	5000
79	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	6090	15000	25000	20000
80	BOOK BINDING	975	1000	1000	1000
81	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	24307	40000	50000	50000
82	SPL.ACTIVITIES-WORKSHOP/SEMINAR	43501	250000	325000	300000
83	FIELD WORK	0	30000	40000	40000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF SOCIAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>Total</b>		<b>90512</b>	<b>372000</b>	<b>479100</b>	<b>449100</b>
<b>DEPARTMENT OF ANTHROPOLOGY</b>					
84	POSTAGE	0	500	500	500
85	CONTINGENCIES	20228	21000	30000	30000
86	STATIONERY	5870	6500	10000	10000
87	PRINTED STATIONERY	0	1500	5000	5000
88	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	7690	9000	15000	20000
89	BOOK BINDING	944	1000	1500	1500
<b>Total</b>		<b>34732</b>	<b>39500</b>	<b>62000</b>	<b>67000</b>
<b>GBPANT CHAIR</b>					
90	OTHER EXPENSES	2080	10000	10000	10000
<b>Total</b>		<b>2080</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>G.Total</b>		<b>1154758</b>	<b>2197500</b>	<b>2502900</b>	<b>2398900</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF COMMERCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DIRECTOR P G SCHOOL OF COMMERCE

1	POSTAGE	0	100	100	100
2	CONTINGENCIES	11387	25000	25000	25000
3	STATIONERY	5360	8000	9000	9000
4	PRINTED STATIONERY	0	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	21944	30000	30000	30000
<b>Total</b>		<b>38691</b>	<b>68100</b>	<b>69100</b>	<b>69100</b>

### DEPARTMENT OF ACCOUNTANCY & BUS.STAT

6	POSTAGE	41	500	100	100
7	CONTINGENCIES	6156	7000	7000	7000
8	STATIONERY	9480	10000	12000	13000
9	PRINTED STATIONERY	2000	6000	5000	5000
10	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	18015	10000	12000	12000
11	DEPTT. SCHOLARSHIP	53548	108000	108000	108000
12	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	15560	25000	25000	25000
13	REPRINTS	0	1000	1000	1000
<b>Total</b>		<b>104800</b>	<b>167500</b>	<b>170100</b>	<b>171100</b>

### DEPARTMENT OF BUS.ADMINISTRATION

14	POSTAGE	0	500	500	500
15	CONTINGENCIES	5998	6000	8000	8000
16	STATIONERY	7960	7000	7000	7000
17	PRINTED STATIONERY	1500	4000	4000	5000
18	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	7600	8000	8000	8000
19	DEPTT. SCHOLARSHIP	0	108000	108000	108000
20	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	19989	20000	20000	20000
<b>Total</b>		<b>43047</b>	<b>153500</b>	<b>155500</b>	<b>156500</b>

### DEPARTMENT OF ECO.ADMN.& FIN MANAGEMENT

21	POSTAGE	0	500	500	500
22	CONTINGENCIES	2000	4000	4000	4000
23	STATIONERY	4000	4000	4000	4000
24	PRINTED STATIONERY	0	2000	2000	2000
25	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	3500	3500	4000	4000
26	DEPTT. SCHOLARSHIP	103874	108000	108000	108000
27	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	0	20000	20000	20000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF COMMERCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
28	REPRINTS	0	1000	1000	1000
	<b>Total</b>	<b>113374</b>	<b>143000</b>	<b>143500</b>	<b>143500</b>
	<b>G.Total</b>	<b>299912</b>	<b>532100</b>	<b>538200</b>	<b>540200</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF COMMERCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT

1	OTHER EXPENSES	399977	800000	800000	600000
	<b>Total</b>	<b>399977</b>	<b>800000</b>	<b>800000</b>	<b>600000</b>
	<b>G.Total</b>	<b>399977</b>	<b>800000</b>	<b>800000</b>	<b>600000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## FACULTY OF BUSINESS MANAGEMENT

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### R.A.PODAR INSTITUTE OF BUSINESS MANAGEMENT

1	POSTAGE	0	5000	5000	5000
2	CONTINGENCIES	0	2000	500	500
3	STATIONERY	0	2000	2000	2000
4	PRINTED STATIONERY	3850	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	5000	500	500
6	BOOK BINDING	0	2000	2000	2000
7	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	195808	220000	240000	240000
8	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	5000	5000	5000
<b>Total</b>		<b>199658</b>	<b>246000</b>	<b>260000</b>	<b>260000</b>
<b>G.Total</b>		<b>199658</b>	<b>246000</b>	<b>260000</b>	<b>260000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF PHYSICAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DEPARTMENT OF CHEMISTRY

1	POSTAGE	0	1000	1000	1000
2	CONTINGENCIES	75119	100000	125000	125000
3	STATIONERY	54494	60000	100000	100000
4	PRINTED STATIONERY	14886	15000	15000	15000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	79301	100000	150000	150000
6	BOOK BINDING	0	1000	0	0
7	DEPTT. SCHOLARSHIP	6916	60000	120000	120000
8	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	0	500000	700000	700000
9	CHEMICAL & CONSUMABLES	2156778	2500000	2700000	2700000
10	GAS & DISTILLED WATER	50000	50000	50000	50000
11	GLASS WARE	289524	400000	425000	425000
12	SOPHISTICATED LAB. EQUIPMENT	760133	1000000	1000000	1000000
13	INSURANCE OF STORES	15000	20000	20000	20000
14	MINOR EQUIPMENT	314338	400000	400000	400000
<b>Total</b>		<b>3816489</b>	<b>5207000</b>	<b>5806000</b>	<b>5806000</b>

### DEPARTMENT OF MATHEMATICS

15	POSTAGE	0	500	500	500
16	CONTINGENCIES	55377	60000	65000	60000
17	STATIONERY	19867	22000	25000	25000
18	PRINTED STATIONERY	5900	8000	8000	8000
19	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	22400	35000	35000	35000
20	DEPTT. SCHOLARSHIP	0	108000	108000	108000
21	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	145901	200000	220000	220000
22	REPAIR & MAINTENANCE OF COMPUTER	45500	100000	100000	100000
<b>Total</b>		<b>294945</b>	<b>533500</b>	<b>561500</b>	<b>556500</b>

### DEPARTMENT OF PHYSICS

23	POSTAGE	0	500	500	500
24	CONTINGENCIES	47547	60000	60000	60000
25	STATIONERY	10985	20000	20000	20000
26	PRINTED STATIONERY	650	5000	5000	5000
27	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	28136	30000	40000	30000
28	DEPTT. SCHOLARSHIP	12491	108000	108000	108000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF PHYSICAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
29	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	520352	600000	600000	600000
30	CHEMICAL & CONSUMABLES	171827	200000	200000	200000
31	MAINT. & REPAIRS OF EQUIPMENTS	899901	750000	200000	200000
32	PURCHASE OF MINOR LAB.EQUIPMENTS	754960	1000000	1000000	1000000
33	WORKSHOP MAINTENANCE	10582	20000	20000	20000
<b>Total</b>		<b>2457431</b>	<b>2793500</b>	<b>2253500</b>	<b>2243500</b>

## DEPARTMENT OF STATISTICS

34	POSTAGE	35	200	200	200
35	CONTINGENCIES	10398	12000	12000	12000
36	STATIONERY	6798	12000	12000	12000
37	PRINTED STATIONERY	0	5000	5000	5000
38	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	5000	5000	5000
39	DEPTT. SCHOLARSHIP	0	25000	25000	25000
40	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	11122	25000	25000	25000
41	MTC. OF MACHINES & COMPUTERS	14175	40000	40000	40000
42	SPECIAL LECTURE	0	10000	10000	10000
<b>Total</b>		<b>42528</b>	<b>134200</b>	<b>134200</b>	<b>134200</b>

## INS.OF INFORMATICS & INSTRUMENTATION & USIC

43	POSTAGE	0	100	100	100
44	CONTINGENCIES	9538	20000	20000	20000
45	STATIONERY	1165	3000	4000	4000
46	PRINTED STATIONERY	0	1000	1500	1500
47	BOOKS & MAGAZINES	0	500	500	500
48	PURCHASE OF MINOR LAB.EQUIPMENTS	20000	30000	30000	25000
49	STOCK FOR DEVELOPMENT OF INSTRUMENTS	0	5000	5000	5000
50	MTC. OF USIC EQUIPMENTS	368329	400000	400000	450000
<b>Total</b>		<b>399032</b>	<b>459600</b>	<b>461100</b>	<b>506100</b>

## INFONET CENTRE

51	POSTAGE	0	200	200	200
52	CONTINGENCIES	2900	11000	11000	11000
53	STATIONERY	14320	15000	15000	15000
54	PRINTED STATIONERY	1050	5000	5000	3000
55	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	18840	22000	22000	22000
56	EXPENSES (COMPUTER & CONSUMABLES)	19533	25000	25000	25000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF PHYSICAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
57	PURCHASE/UPGRADATION OF COMPUTER HARDWARE	99500	200000	200000	200000
58	PURCHASE/RENEWAL OF SOFT.LICENSE	35629	200000	200000	200000
59	PURCHASE OF COMPUTER PERIPHERALS	82922	150000	150000	150000
60	BOOKS & MAGAZINES	0	5000	5000	5000
61	BROADBAND CONNECTIVITY	0	500	500	500
62	TRAVEL	0	15000	15000	15000
63	FIRE & THEFT INSURANCE	23775	25000	25000	25000
64	ANNUAL MTC. OF ACTIVE COMPONENT & AND NETWORK	190879	1000000	1000000	1000000
65	ANNUAL MTC./UPGRADATION OF COMPUTER SERVER & LAPTOP	0	30000	30000	30000
66	AMC OF AIRCONDITIONERS	19650	40000	40000	40000
67	AMC OF PERIPHERAL EQUIPMENTS	6600	25000	25000	25000
68	PURCHASE OF DIESEL	0	1000	1000	1000
69	DOMIN NAME,SSL CERTIFICATE,ONLINE MEETING SOFTWARE etc.	0	100000	100000	100000
70	PROCUREMENT OF 2MBPS BANDWIDT	5428	300000	300000	300000
71	ADDITIONS OF NEW NETWORK POINTS	41600	4000000	1000000	4000000
<b>Total</b>		<b>562626</b>	<b>42169700</b>	<b>12169700</b>	<b>42167700</b>

## CENTRE FOR DEVELOPMENT OF PHYSICS EDUCATION

72	POSTAGE	0	2000	2000	2000
73	CONTINGENCIES	1680	6000	5000	6000
74	STATIONERY	1185	5000	5000	5000
75	PRINTED STATIONERY	650	1000	1000	1000
76	MTC.OF MACHINE & COMPUTERS	5550	15000	15000	15000
77	PURCHASE OF EQUIPMENTS	0	120000	200000	200000
78	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	7400	15000	15000	15000
79	TEACHING MATERIAL PRINTING & PUBLISHING	0	5000	5000	5000
80	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	480	10000	1000	1000
81	CONTACT PROGRAMMES	0	6000	6000	6000
82	MAINTENANCE OF VEHICLES	9490	25000	25000	25000
83	VISITING FACULTY	0	10000	1000	1000
<b>Total</b>		<b>26435</b>	<b>220000</b>	<b>281000</b>	<b>282000</b>

## DEPARTMENT OF PSYCHOLOGY

84	POSTAGE	0	1100	1100	1100
85	CONTINGENCIES	16982	25000	25000	30000

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### SCHOOL OF PHYSICAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
86	STATIONERY	17057	25000	25000	30000
87	PRINTED STATIONERY	4000	8000	8000	10000
88	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	19845	30000	30000	30000
89	DEPTT. SCHOLARSHIP	0	108000	108000	108000
90	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	39991	50000	50000	50000
91	SYLLABI TOUR	0	50000	50000	50000
92	LABORATORY EXPENSES	66930	75000	75000	75000
93	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	20000	20000	20000
<b>Total</b>		<b>164805</b>	<b>392100</b>	<b>392100</b>	<b>404100</b>

### DEPARTMENT OF GEOGRAPHY

94	POSTAGE	2000	2000	2000	2000
95	CONTINGENCIES	30000	35000	35000	35000
96	STATIONERY	20000	20000	25000	25000
97	PRINTED STATIONERY	5000	5000	5000	5000
98	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	30000	35000	35000	35000
99	DEPTT. SCHOLARSHIP	0	0	0	0
100	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	29677	45000	45000	45000
101	SYLLABI TOUR	0	120000	150000	150000
102	LABORATORY EXPENSES	62242	70000	75000	75000
103	SPL.LECTURE ON METROLOGY	7000	7000	7000	7000
104	SPL.ACTIVITIES-WORKSHOP/SEMINAR	20000	20000	20000	20000
<b>Total</b>		<b>205919</b>	<b>359000</b>	<b>399000</b>	<b>399000</b>

### DEPARTMENT OF HOME SCIENCE

105	POSTAGE	0	1000	1000	1000
106	CONTINGENCIES	24857	35000	60000	40000
107	STATIONERY	1920	20000	35000	25000
108	PRINTED STATIONERY	1475	3000	6000	5000
109	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	47501	100000	130000	110000
110	DEPTT. SCHOLARSHIP	0	25000	25000	25000
111	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	25137	40000	40000	40000
112	SYLLABI TOUR	0	0	15000	15000
113	LAB CONSUMABLE	11920	150000	150000	150000
114	NURSERY	0	7000	7000	7000

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### SCHOOL OF PHYSICAL SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
115	PURCHASE OF MINOR LAB.EQUIPMENTS	33040	120000	150000	150000
116	SPL.ACTIVITIES-WORKSHOP/SEMINAR	19157	30000	50000	50000
	<b>Total</b>	<b>165007</b>	<b>531000</b>	<b>669000</b>	<b>618000</b>

### CENTRE FOR NUTRITION SCIENCES

117	OTHER EXPENSES	0	0	0	1000000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>

### DEPARTMENT OF GEOLOGY

118	POSTAGE	0	500	500	500
119	CONTINGENCIES	29710	35000	35000	35000
120	STATIONERY	10000	10000	10000	10000
121	PRINTED STATIONERY	4460	3000	3000	3000
122	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	29990	30000	30000	30000
123	DEPTT. SCHOLARSHIP	0	0	0	0
124	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	29694	30000	30000	30000
125	ROCKS & MINERALS	15000	20000	20000	20000
126	GLASS WARE/CHEMICALS	1997	5000	5000	5000
127	PURCHASE OF MINOR LAB.EQUIPMENTS	34987	50000	70000	70000
128	FIELD WORK	225000	250000	280000	280000
	<b>Total</b>	<b>380838</b>	<b>433500</b>	<b>483500</b>	<b>483500</b>
	<b>G.Total</b>	<b>8516055</b>	<b>53233100</b>	<b>23610600</b>	<b>54600600</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## SCHOOL OF LIFE SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DEPARTMENT OF ZOOLOGY

1	POSTAGE	1404	1500	1500	1500
2	CONTINGENCIES	23968	35000	40000	40000
3	STATIONERY	24908	25000	30000	25000
4	PRINTED STATIONERY	4850	10000	10000	10000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	200000	220000	300000	250000
6	BOOK BINDING	0	10000	10000	10000
7	SYLLABI TOUR	0	40000	80000	50000
8	DEPTT. SCHOLARSHIP	26209	108000	108000	108000
9	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	49926	200000	300000	200000
10	REPRINTS	18800	50000	50000	50000
11	CHEMICAL AND CONSUMABLES	249040	250000	300000	250000
12	GLASSWARE/CHEMICALS	49955	60000	80000	60000
13	ANIMAL/OTHER CONSUMABLES	146415	150000	170000	170000
14	ANIMAL FEED	114770	130000	150000	150000
15	PURCHASE OF MINOR LAB EQUIPMENTS	97468	125000	200000	150000
16	MUSEUM & HERBARIUM	79784	100000	120000	100000
17	ELECTRONIC MICROSCOPE	49253	60000	80000	80000
18	WORKSHOP EXPENSES	9585	20000	25000	25000
19	DARK ROOM	20000	20000	25000	25000
<b>Total</b>		<b>1166335</b>	<b>1614500</b>	<b>2079500</b>	<b>1754500</b>

### DEPARTMENT OF BOTANY

20	POSTAGE	0	500	500	500
21	CONTINGENCIES	17244	20000	30000	30000
22	STATIONERY	9426	15000	30000	15000
23	PRINTED STATIONERY	2800	5000	8000	7000
24	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	73105	100000	100000	100000
25	BOOK BINDING	0	1000	1000	1000
26	SYLLABI TOUR	0	40000	40000	50000
27	DEPTT. SCHOLARSHIP	13064	120000	120000	120000
28	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	0	0	0	0
29	REPRINTS	0	1000	1000	1000
30	CHEMICAL AND CONSUMABLES	248054	250000	250000	250000

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### SCHOOL OF LIFE SCIENCE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
31	GLASSWARE	149810	200000	200000	200000
32	OTHER CONSUMABLES	74842	75000	75000	75000
33	PHOTO LAB	5950	6000	6000	6000
34	PURCHASE OF MINOR LAB EQUIPMENTS	68280	75000	75000	75000
35	MUSEUM	0	1000	1000	1000
36	HERBARIUM	19278	20000	20000	20000
37	BOTANICAL GARDEN	44522	60000	60000	60000
38	CULTURE CHAMBER	23151	30000	30000	30000
<b>Total</b>		<b>749526</b>	<b>1019500</b>	<b>1047500</b>	<b>1041500</b>
<b>G.Total</b>		<b>1915861</b>	<b>2634000</b>	<b>3127000</b>	<b>2796000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## FACULTY OF LAW

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### DEPARTMENT OF LAW

1	POSTAGE	0	3000	3000	3000
2	CONTINGENCIES	20068	30000	35000	35000
3	STATIONERY	24278	30000	35000	35000
4	PRINTED STATIONERY	15000	30000	35000	35000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	4710	30000	40000	40000
6	BOOK BINDING	14625	20000	20000	20000
7	DEPTT. SCHOLARSHIP	12500	108000	108000	108000
8	PURCHASE OF LIBRARY BOOKS	0	400000	400000	400000
9	JOURNALS OF LEGAL STUDIES	39520	60000	60000	60000
<b>Total</b>		<b>130701</b>	<b>711000</b>	<b>736000</b>	<b>736000</b>

### UNIVERSITY LAW COLLEGE

10	POSTAGE	0	10000	10000	10000
11	CONTINGENCIES	20068	155000	180000	30000
12	STATIONERY	17120	30000	40000	40000
13	PRINTED STATIONERY	32450	40000	60000	50000
14	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	18861	80000	80000	100000
15	BOOK BINDING	19890	30000	30000	30000
16	LIBRARY MATERIAL	0	15000	15000	15000
17	TELEPHONE	3149	10000	10000	10000
18	PURCHASE OF LIBRARY BOOKS & JOURNALS	611024	700000	700000	800000
19	AID TO GAMES & SPORTS	0	50000	50000	50000
20	PRIZES	0	25000	25000	25000
21	SPL.ACTIVITIES-WORKSHOP/SEMINAR	0	30000	30000	30000
22	BAR COUNCIL FEE	0	350000	350000	350000
<b>Total</b>		<b>722562</b>	<b>1525000</b>	<b>1580000</b>	<b>1540000</b>
<b>G.Total</b>		<b>853263</b>	<b>2236000</b>	<b>2316000</b>	<b>2276000</b>

Rs.125000 For Photocopy machine & 60000/ for podium(one time) provision made in RE 2022-23

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### FACULTY OF EDUCATION

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>DEPARTMENT OF LIBRARY SCIENCE</b>					
1	POSTAGE	0	500	500	500
2	CONTINGENCIES	5900	7000	7000	8000
3	STATIONERY	3420	6000	8000	8000
4	PRINTED STATIONERY	0	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	6000	6000	6000
6	ANNUAL MAINTENANCE OF PC	15931	20000	20000	20000
7	PURCHASE/UPGRADATION/RENEWAL OF SOFTWARE AND LICENSE	47400	60000	60000	60000
8	PURCHASE OF LIBRARY BOOKS & JOURNALS(TCL)	0	0	0	0
9	HARDWARE AND PERIPHERALS	9900	10000	10000	10000
10	PRINTER CARTRIDGE/STATIONER ETC	4950	10000	8000	8000
11	PRACTICALS	44539	45000	45000	45000
<b>Total</b>		<b>132040</b>	<b>169500</b>	<b>169500</b>	<b>170500</b>
<b>DEPARTMENT OF LIFE LONG LEARNING</b>					
12	POSTAGE	1000	5000	5000	5000
13	CONTINGENCIES	10966	40000	40000	40000
14	STATIONERY	1440	15000	15000	20000
15	PRINTED STATIONERY	770	15000	15000	15000
16	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	34653	50000	60000	70000
17	EXTN.FOR FIELDWORK & CONTINUING EDU PROG	150405	800000	800000	900000
18	LITERACY PROG SUPPORT/TRAINING MATERIAL	138968	600000	600000	600000
19	RESEARCH & TRAINING PROG	166704	250000	250000	250000
20	PURCHASE OF LIBRARY BOOKS & JOURNALS(TCL)	0	500	500	1000
21	CONFERENCE AND SEMINARS, BOOKS MONITORING EVALUATION AUDIO VISUAL MATERIAL	440043	600000	700000	700000
<b>Total</b>		<b>944949</b>	<b>2375500</b>	<b>2485500</b>	<b>2601000</b>
<b>G.Total</b>		<b>1076989</b>	<b>2545000</b>	<b>2655000</b>	<b>2771500</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## FACULTY OF FINE ARTS

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### FACULTY OF FINE ARTS(BFA COURSES)

1	POSTAGE	0	500	500	500
2	CONTINGENCIES	19541	20000	20000	20000
3	STATIONERY	8000	6000	6000	6000
4	PRINTED STATIONERY	1650	5000	5000	5000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	15820	25000	30000	30000
6	LIFE MODEL	13839	15000	17000	17000
7	ART MATERIAL	74732	75000	75000	80000
8	SYLLABI TOUR	17325	20000	20000	20000
9	SPECIAL ACTIVITIES	15000	16000	20000	20000
10	INFRA-STRUCT AND COMMON FACILITIES TO V PROFESSOR	99545	100000	140000	100000
<b>Total</b>		<b>265452</b>	<b>282500</b>	<b>333500</b>	<b>298500</b>

### DEPARTMENT OF DRAWING & PAINTING

11	POSTAGE	382	800	800	800
12	CONTINGENCIES	14813	15000	25000	25000
13	STATIONERY	6667	7000	7000	7000
14	PRINTED STATIONERY	2900	5000	5000	5000
15	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	22614	20000	22000	22000
16	LIFE MODEL	0	15000	25000	25000
17	ART MATERIAL	26078	50000	50000	50000
18	SYLLABI TOUR	0	30000	30000	30000
19	DEPTT. SCHOLARSHIP	50758	0	108000	108000
20	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	19945	20000	20000	20000
21	SPECIAL ACTIVITIES	14294	15000	15000	15000
<b>Total</b>		<b>158451</b>	<b>177800</b>	<b>307800</b>	<b>307800</b>

### DEPARTMENT OF DRAMATICS

22	POSTAGE	0	100	500	500
23	CONTINGENCIES	0	9000	15000	10000
24	STATIONERY	5158	10000	15000	10000
25	PRINTED STATIONERY	0	500	500	500
26	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	1575	10000	25000	15000
27	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	19983	20000	20000	20000
28	STAGE PERFORMANCE	0	50000	100000	100000

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### FACULTY OF FINE ARTS

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
29	SYLLABI TOUR	0	1000	1000	1000
30	PURCHASE OF RAW MATERIAL	4934	10000	15000	15000
31	SPECIAL ACTIVITIES ORG.CERE	5000	20000	50000	50000
	<b>Total</b>	<b>36650</b>	<b>130600</b>	<b>242000</b>	<b>222000</b>

### DEPARTMENT OF MUSIC

32	POSTAGE	0	100	100	200
33	CONTINGENCIES	29709	25000	35000	35000
34	STATIONERY	6042	7000	8000	8000
35	PRINTED STATIONERY	0	2500	2500	2500
36	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	74690	75000	75000	75000
37	DEPTT. SCHOLARSHIP	35000	40000	40000	40000
38	PURCHASE OF LIBRARY BOOKS & JOURNAL (TCL)	0	0	0	0
39	SPECIAL ACTIVITIES	39647	30000	40000	40000
40	SUBSIDY TO B.MUSIC CLASSES	36533	40000	45000	45000
	<b>Total</b>	<b>221621</b>	<b>219600</b>	<b>245600</b>	<b>245700</b>
	<b>G.Total</b>	<b>682174</b>	<b>810500</b>	<b>1128900</b>	<b>1074000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY CONSTITUENT COLLEGES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### MAHARANIS COLLEGE

1	POSTAGE	0	6000	6000	6000
2	CONTINGENCIES	12676	150000	160000	160000
3	STATIONERY	75563	100000	100000	100000
4	PRINTED STATIONERY	68400	90000	100000	100000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	88197	120000	150000	120000
6	BOOK BINDING	0	40000	40000	40000
7	ELETRIC & WATER CHARGES	2893207	3000000	3000000	3000000
8	TELEPHONES	5103	15000	15000	15000
9	PRIZES	0	150000	200000	150000
10	SYLLABI TOUR	0	170000	170000	170000
11	PURCHASE OF LIBRARY BOOKS	454796	500000	500000	500000
12	CHEMICAL CONSUMABLE & GLASSWARE	837860	1000000	800000	800000
13	BOTANICAL GARDEN	31210	50000	50000	50000
14	GAS PLANT	37472	50000	60000	50000
15	MTC & REPAIR OF EQUIP & FURNITURE	11092	80000	300000	200000
16	MINOR LAB EQUIPS	774151	1000000	1000000	1000000
17	AID TO GAMES AND SPORTS	97036	150000	150000	150000
<b>Total</b>		<b>5386763</b>	<b>6671000</b>	<b>6801000</b>	<b>6611000</b>

### MAHARAJAS COLLEGE

18	POSTAGE	0	5000	5000	5000
19	CONTINGENCIES	54549	55000	55000	55000
20	STATIONERY	53190	55000	55000	55000
21	PRINTED STATIONERY	37550	40000	40000	40000
22	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	37855	100000	100000	100000
23	BOOK BINDING	14950	15000	15000	15000
24	ELETRIC & WATER CHARGES	1923201	2000000	2000000	2000000
25	TELEPHONES	8089	26000	26000	26000
26	PRIZES	9735	20000	20000	20000
27	SYLLABI TOUR	0	1000	1000	1000
28	PURCHASE OF LIBRARY BOOKS	386698	400000	400000	400000
29	CHEMICAL CONSUMABLE & GLASSWARE	600000	600000	600000	600000
30	BOTANICAL GARDEN	9280	20000	20000	20000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY CONSTITUENT COLLEGES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
31	MTC & REPAIR OF EQUIP & FURNITURE	9000	40000	40000	40000
32	MINOR LAB EQUIPS	187672	250000	250000	250000
33	*AID TO GAMES AND SPORTS	41929	50000	70000	70000
<b>Total</b>		<b>3373698</b>	<b>3677000</b>	<b>3697000</b>	<b>3697000</b>

### RAJASTHAN COLLEGE

34	POSTAGE	0	1000	1000	1000
35	CONTINGENCIES	9820	8000	9000	9000
36	STATIONERY	39588	40000	40000	40000
37	PRINTED STATIONERY	15000	15000	20000	15000
38	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	24963	25000	30000	25000
39	BOOK BINDING	0	10000	10000	10000
40	ELETRIC & WATER CHARGES	730342	1200000	1200000	1200000
41	TELEPHONES	7184	25000	20000	20000
42	PRIZES	0	20000	20000	20000
43	SYLLABI TOUR	0	1000	1000	1000
44	PURCHASE OF LIBRARY BOOKS	194745	225000	225000	225000
45	LAB EXP GEOGRAPHY	9325	40000	40000	40000
46	LAB EXP DRAWING & PAINTING	0	8000	8000	8000
47	LAB EXP STATISTICS	5000	8000	8000	8000
48	LAB EXP PSYCHOLOGY	8000	8000	8000	8000
49	LAB EXP DRAMA	5000	10000	10000	10000
50	LAB EXP MUSIC	0	10000	15000	10000
51	PURCHASE MINOR LAB EQUIPS	0	1000	1000	1000
52	AID TO GAMES AND SPORTS	0	50000	50000	50000
<b>Total</b>		<b>1048967</b>	<b>1705000</b>	<b>1716000</b>	<b>1701000</b>

### COMMERCE COLLEGE

53	POSTAGE	0	5000	1000	1000
54	CONTINGENCIES	10000	15000	20000	20000
55	STATIONERY	19998	30000	30000	30000
56	PRINTED STATIONERY	0	10000	10000	10000
57	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	20000	20000	20000
58	BOOK BINDING	0	500	500	500
59	ELETRIC & WATER CHARGES	500799	1200000	1000000	1000000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY CONSTITUENT COLLEGES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
60	TELEPHONES	17815	50000	30000	30000
61	PRIZES	0	25000	25000	25000
62	PURCHASE OF LIBRARY BOOKS	433202	500000	550000	550000
63	PURCHASE MINOR LAB EQUIPS	0	20000	20000	20000
64	AID TO GAMES AND SPORTS	0	60000	75000	75000
<b>Total</b>		<b>981814</b>	<b>1935500</b>	<b>1781500</b>	<b>1781500</b>
<b>G.Total</b>		<b>10791242</b>	<b>13988500</b>	<b>13995500</b>	<b>13790500</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY ADMINISTRATION

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
UNIVERSITY ADMINISTRATION					
1	POSTAGE	0	150000	100000	100000
2	CONTINGENCIES	7596262	10000000	8000000	8000000
3	STATIONERY	859645	1200000	350000	1200000
4	PRINTED STATIONERY & COMPUTER CHARGES	113487	500000	200000	500000
5	COMPUTER STATIONERY FOR DEPTT.	0	1000	1000	1000
6	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	1736086	2000000	2000000	2000000
7	MTC. OF VEHICLES & PETROL ETC.	843740	900000	1200000	1000000
8	T.A. & D.A. TO MEMBERS/EXPERTS/STAFF	2485959	1000000	1000000	1000000
9	INSPECTION OF COLLEGES	499844	500000	500000	500000
10	TO ATTEND CONFERENCES/SEMINARS/TRAINING	0	300000	200000	300000
11	SUBSIDY TO HOLD EDUCATIONAL SEMINARS ETC.	30000	150000	150000	150000
12	RESEARCH ASSISTANCE (SCHOLARS)	0	100000	100000	100000
13	AWARDS TO UNIV. TOPPER STUDENTS	0	100000	100000	100000
14	TELEPHONE EXPENSES	1536117	2000000	2000000	2000000
15	ELECTRIC & WATER CHARGES	23990894	30000000	36000000	36000000
16	ADVERTISEMENT	451135	3000000	3000000	3000000
17	MEDICAL REIMBURSEMENT	54600908	60000000	60000000	60000000
18	SERVENT UNIFORM	1601626	1800000	2000000	2000000
19	EDUCATIONAL TOUR(NT)	0	1000	1000	1000
20	PENSION CONT. TO DEPUTATION STAFF	1690573	2000000	2000000	2000000
21	ADDL. GRANT IN AID TO PENSION FUND	1261642731	1350000000	1300000000	1300000000
22	GRATUITY	89889000	150000000	120000000	120000000
23	REIMBURSEMENT OF TUITION FEE(NT)	47400	250000	250000	250000
24	OT/HONORARIUM/REMUNARATION	2670292	4000000	3500000	3500000
25	CONVEYANCE LOAN	0	2000000	2000000	2000000
26	HOUSE BUILDING LOAN	20000000	20000000	20000000	20000000
27	AWARDS TO TEACHERS/OFFICERS/NT EMPLOYEE	0	1000	100000	100000
28	AUDIT FEE (CA/LFAD etc.)	329340	600000	800000	800000
29	PRE.BALANCE SHEET	219600	0	0	0
30	SERVICE TAX/GST	855358	2000000	3500000	3500000
31	NPS SERVICE CHARGES	22811	150000	150000	150000
32	REFRESHMENT FOR MEETINGS	221391	800000	1000000	1000000

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY ADMINISTRATION

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
33	PUBLICATION OF GLIMPSES	0	1000	1000	1000
34	LEGAL CHARGES	1163798	1500000	1700000	1700000
35	MEM.FEE AND CONTRIBUTION TO OTHER BODIES	59000	60000	60000	60000
36	EMP. WELFARE FUND(STAFF CLUB)	0	200000	400000	200000
37	CONT. TO STAFF WELFARE FUND(GROUP Insurance)	0	300000	300000	300000
38	CONT. TO NT STAFF WELFARE FUND(RETIEMENT & DEATH)	0	500000	500000	500000
39	REFUND OF AFFILIATION FEE TO OTHER UNIV/COLLEGES	4714540	10000000	10000000	10000000
40	TEA LUNCH DINNER ON OFFICIAL	23783	50000	1000	1000
41	WOMEN STUDY CENTRE	234593	250000	250000	250000
42	INDIRA GANDHI CENTRE FOR HEEPS	806783	1300000	1300000	1400000
43	RAJASTHAN STUDY CENTRE	203263	650000	650000	700000
44	CENTRE FOR STUDIES AND RESEARCH IN MASS COMMUNICATION	80771	150000	150000	150000
45	CENTRE FOR NON CONVENTIONAL ENERGY RESOURCES	304596	900000	900000	900000
46	MUSIOLOGY	245487	700000	0	0
47	INSTALLATION OF SOFTWARE FOR PAY ROLL ETC.IN A&F	12744	100000	100000	100000
48	PURCHASE OF NEW ITEMS/HARDWARE/FURNITURE etc.	0	2000000	5000000	10000000
49	PURCHASE OF VEHICLE	0	1000	1000	1000
50	LUMP-SUM PROVISION FOR UNFORSEEN EXPENSES	0	450000	450000	450000
51	MAINTENANCE STRENGTHENING & RENOVATION(MSR)	57987284	40000000	40000000	40000000
52	CONTRACTUAL MANPOWER & CONTRACTS(CAMPUS CLEANING)	0	42000000	30000000	30000000
53	SUPPLIMENT TO PROJECTS/EAD etc.	597722	2000000	2000000	2000000
54	FURNISHING OF NEW LIBRARY BUILDING	0	30000000	10000000	30000000
55	CONSTRUCTION OF CONSTITUTIONAL PARK	0	30000000	10000000	30000000
56	CONSTRUCTION OF STAFF QUARTERS	0	0	0	21000000
57	REPLACEMENT FUND	970750	10000000	5000000	5000000
58	IT/AUTOMATION/COMPUTERIZATION etc.	237843	500000	200000	500000
<b>Total</b>		<b>1541577156</b>	<b>1819115000</b>	<b>1689165000</b>	<b>1756465000</b>
<b>G.Total</b>		<b>1541577156</b>	<b>1819115000</b>	<b>1689165000</b>	<b>1756465000</b>

S.No. 48

1.17800

2022-23

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### BAL NIKETAN SCHOOL

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### BAL NIKETAN SCHOOL

1	POSTAGE(BAL_NIKETAN)	0	100	100	100
2	CONTINGENCIES(BAL_NIKETAN)	11672	25000	5000	1000
3	STATIONERY(BAL_NIKETAN)	2550	3000	1000	1000
4	PRINTED_STATIONERY(BAL_NIKETAN)	4412	8000	1500	1000
5	REPAIR_MTC(BAL_NIKETAN)	0	4000	1000	1000
6	TEACHING_MATERIAL(BAL_NIKETAN)	1915	4000	1000	1000
7	LIBRARY(BAL_NIKETAN)	0	3000	1000	1000
8	LABORATORY_GAMES	0	3000	1000	1000
<b>Total</b>		<b>20549</b>	<b>50100</b>	<b>11600</b>	<b>7100</b>
<b>G.Total</b>		<b>20549</b>	<b>50100</b>	<b>11600</b>	<b>7100</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## UNIVERSITY EXAMINATION

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### UNIVERSITY EXAMINATION

1	THEORY	69071045	120000000	150000000	120000000
2	PRACTICAL	7329502	25000000	25000000	25000000
3	PH.D.	2311462	2500000	2500000	2500000
4	INVIGILATION	40536865	120000000	150000000	120000000
5	MISC.EXPENSES	4463082	13000000	13000000	13000000
6	TABULATION AND CHECKING	0	10000	10000	10000
7	PRACTICAL AND VIVA-VOICE TA & DA	3168441	6000000	6000000	6000000
8	LOCAL ASSESMENT/DESPATCH OF A.B.	0	25000000	1000000	25000000
9	FLYING SQUAD	449108	1200000	1200000	1200000
10	STAFF ON EXAMINATION DUTY	552342	1200000	1200000	1200000
11	REFRESHMENT TO EXAMINERS/EXAM MEETINGS	70236	300000	300000	300000
12	CONTINGENCY(EXAM)	1977431	3000000	3000000	3000000
13	O.T./ HONORARIUM & REMUNERATION	25865335	30000000	30000000	30000000
14	PREPARATION & PRINTING OF DEGREE GOLD MEDALS	1171207	10000000	13000000	10000000
15	UNFAIRMEANS	1024	100000	100000	100000
16	PRINTING & PREPARATION OF A.B.	4771568	40000000	34000000	40000000
17	PRINTING OF QUESTION PAPERS	14275464	25000000	19000000	25000000
18	PAYMENT TO COMPUTER FIRM FOR EXAMINATION WORK	10941816	16000000	21000000	16000000
19	PRINTING WORK THROUGH UNIV.PRESS	847827	2500000	2500000	2500000
20	TRANSIT OF A.B.	2976303	6000000	6000000	6000000
21	RE-ASSESSMENT OF A.B.	0	13000000	13000000	13000000
22	CONTRIBUTION TO V.C. DISCRETIONARY FUND	0	500000	500000	500000
23	POSTAGE(EXAM)	2100000	3000000	3000000	3000000
24	PRINTED STATIONERY(ENVELOPS & EXAM FORMS)	0	500000	500000	500000
25	LEGAL CHARGES(EXAM)	43684	200000	200000	200000
26	PURCHASE OF NEW ITEMS AND VEHICLES etc.	0	2000000	1000	2000000
27	ADVERTISEMENT(EXAM)	0	5000000	3000000	5000000
28	CONVOCATION /ANNIVERSARY	996730	1200000	1800000	1500000
29	SERVICE CHARGES TO COLLEGES FOR NC STUDENT DEGREE PRINT.& DISPATCH	1375394	3000000	3000000	3000000
30	CAPITAL EXPENDITURE FOR AUTOMATION OF EXAMINATION WORK	0	5000000	5000000	5000000
<b>Total</b>		<b>195295866</b>	<b>480210000</b>	<b>508811000</b>	<b>480510000</b>
<b>G.Total</b>		<b>195295866</b>	<b>480210000</b>	<b>508811000</b>	<b>480510000</b>

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### UNIVERSITY PRESS & GUEST HOUSE

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

#### UNIVERSITY PRESS

1	POSTAGE	41	300	300	300
2	CONTINGENCY	17538	30000	30000	30000
3	STATIONERY	2905	3000	3000	3000
4	TOOLS ACCE	0	2500	2500	2500
5	GOVT_LICE FEE	0	1000	1000	1000
6	PRINTING_MAT	540560	1900000	1800000	1900000
7	REP_MTC_BLOCK	24150	200000	200000	100000
<b>Total</b>		<b>585194</b>	<b>2136800</b>	<b>2036800</b>	<b>2036800</b>

#### UNIVERSITY GUEST HOUSE

8	POSTAGE	100	100	100	500
9	CONTINGENCY	249669	250000	250000	250000
10	STAT	10997	15000	12000	12000
11	PRINTING_STAT	5380	20000	25000	20000
12	REP_MTC_FUR	219425	250000	220000	225000
13	TELEPHONE	48634	75000	50000	50000
14	LAUNDRY	89419	150000	155000	155000
15	GARDENS	41355	50000	40000	40000
16	STORES STOCKS	1376913	2500000	2500000	2200000
17	REPLACEMENT_CROCK	59963	75000	60000	60000
18	HOUSE LINEN	99049	125000	125000	125000
19	KITCHEN_ACCESS	23148	25000	20000	20000
<b>Total</b>		<b>2224052</b>	<b>3535100</b>	<b>3457100</b>	<b>3157500</b>
<b>G.Total</b>		<b>2809246</b>	<b>5671900</b>	<b>5493900</b>	<b>5194300</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

**BUILDING ROADS GARDENS WATER etc.**

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

**UNIVERSITY ENGINEER OFFICE**

1	POSTAGE	1000	1000	1000	1000
2	CONTINGENCY	82305	125000	150000	125000
3	STATIONERY	24055	35000	35000	35000
4	PRINTED STATIONERY	8850	20000	20000	20000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENT	2714	5000	5000	5000
6	DRAWING MATERIAL	0	2000	2000	2000
7	PURCHASE OF DUSTER & SOAP	41538	50000	30000	30000
<b>Total</b>		<b>160462</b>	<b>238000</b>	<b>243000</b>	<b>218000</b>

**MTC OF B & R**

8	CONSUMPTION OF MATERIAL ,WHITE WASH ETC.	12998333	20000000	27500000	27500000
9	REPAIRS OF ROADS	9204	10000000	10000000	20000000
10	STOCK SUSPENSION & PURCHASE SUSPENSION	592485	800000	800000	800000
11	DEPOSITE WORK	35928128	40000000	70000000	40000000
<b>Total</b>		<b>49528150</b>	<b>70800000</b>	<b>108300000</b>	<b>88300000</b>

**RUNNING & MTC OF WATER SUPPLY**

12	EXPENDITURE ON OIL, LUBRICANTS & STORES	528570	800000	600000	800000
<b>Total</b>		<b>528570</b>	<b>800000</b>	<b>600000</b>	<b>800000</b>

**UNIVERSITY GARDEN & NURSERY**

13	CONTINGENCY	27034	30000	30000	30000
14	STATIONERY	2077	3000	3000	3000
15	PRINTED STATIONERY	4320	7000	7000	7000
16	PURCHASE OF HOUSE PIPES & TOOLS	18600	20000	25000	25000
17	MAINTENANCE OF TOOLS	32362	35000	35000	35000
18	SEEDS, PLANTS & MANURES	294616	250000	300000	300000
19	SUPPLY WATER THROUGH TANKER	0	5000	0	0
<b>Total</b>		<b>379009</b>	<b>350000</b>	<b>400000</b>	<b>400000</b>
<b>G.Total</b>		<b>50596191</b>	<b>72188000</b>	<b>109543000</b>	<b>89718000</b>

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### UNIVERSITY & COLLEGE HOSTELS

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
<b>CHIEF WARDEN OFFICE &amp; CAMPUS HOSTEL(BOYS)</b>					
1	POSTAGE	0	1000	1000	1000
2	CONTINGENCIES	33447	50000	60000	50000
3	STATIONERY	19962	50000	50000	50000
4	PRINTED STATIONERY	3545	18000	25000	18000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	120300	200000	200000	250000
6	MANURE SEEDS & PLANTS	7850	30000	30000	30000
7	INTER HOSTEL YOUTH FESTIVAL	19428	40000	60000	50000
	<b>Total</b>	<b>204532</b>	<b>389000</b>	<b>426000</b>	<b>449000</b>
<b>CHIEF WARDEN OFFICE &amp; CAMPUS HOSTEL(GIRLS)</b>					
8	POSTAGE	0	1000	1000	1000
9	CONTINGENCIES	38750	120000	150000	120000
10	STATIONERY	18433	30000	30000	30000
11	PRINTED STATIONERY	0	15000	15000	15000
12	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	118355	200000	225000	225000
13	MANURE SEEDS & PLANTS	9790	20000	20000	20000
14	INTER HOSTEL YOUTH FESTIVAL	22494	50000	60000	60000
	<b>Total</b>	<b>207822</b>	<b>436000</b>	<b>501000</b>	<b>471000</b>
	<b>G.Total</b>	<b>412354</b>	<b>825000</b>	<b>927000</b>	<b>920000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## ANCILLARY SERVICES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### CENTRAL LIBRARY

1	POSTAGE	3000	3000	3000	3000
2	CONTINGENCIES	149373	175000	175000	200000
3	STATIONERY	49619	50000	60000	60000
4	PRINTED STATIONERY	30000	30000	30000	30000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	159899	150000	175000	150000
6	BOOK BINDING	74945	75000	75000	75000
7	CATALOGUE CARDS FREIGHT CARTAGE	49980	50000	50000	50000
8	AMC FOR INFO MACHINE	36611	50000	50000	60000
9	PURCHASE OF LIB BOOKS & JOURNALS	1502909	1500000	1500000	1500000
10	INSURANCE OF STORES	95206	150000	160000	160000
11	PURCHASE OF COMSUMABLES	9520	15000	15000	15000
12	AMC FOR LIBSYS & RFID	1368000	1300000	1200000	1300000
13	UP GRADATION & OTHER PURCHASES	399805	400000	400000	400000
14	ANTI TERMITE BOOK TREATMENT	59461	100000	100000	100000
15	DATA ENTRY WORK	0	500	0	0
<b>Total</b>		<b>3988328</b>	<b>4048500</b>	<b>3993000</b>	<b>4103000</b>

### STUDENT ADVISORY BUREAU

16	POSTAGE	0	100	100	100
17	CONTINGENCIES	4794	15000	23000	23000
18	STATIONERY	0	6000	6000	6000
19	PRINTED STATIONERY	0	5000	2000	2000
20	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	5000	5000	5000
21	WORKSHOPS & SEMINARS/MATERIAL DEVELOPMENT	10284	20000	30000	30000
22	PSYCHOLOGICAL EQUIPMENT/SOFTWARE/ONLINE TEST	0	20000	25000	25000
<b>Total</b>		<b>15078</b>	<b>71100</b>	<b>91100</b>	<b>91100</b>

### SPORTS BOARD

23	POSTAGE	10000	15000	10000	10000
24	CONTINGENCIES	42415	60000	80000	100000
25	STATIONERY	22051	30000	30000	30000
26	PRINTED STATIONERY	44175	60000	60000	70000
27	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	24377	40000	60000	60000
28	REFERENCE LECTURE	0	6000	4000	6000

## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### ANCILLARY SERVICES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
29	INTER UNIVERSITY TOURNAMENTS	3850517	5000000	5500000	5500000
30	UNIVERSITY SPORTS & TOURNAMENTS	565000	600000	700000	600000
31	INTER UNIVERSITY EVENTS	644463	1200000	1000000	1500000
32	TA TO UNIVERSITY OBSERVERS COACHES & OTHER MEMBER	56940	200000	200000	200000
33	SPORTS SCHOLARSHIP	0	200000	250000	250000
34	AWARDS	0	215000	250000	250000
35	CAMP PRACTICE FOR INTER UNIVERSITY TOURNAMENTS	971900	1500000	1500000	1500000
36	PURCHASE OF EQUIPMENTS	248085	300000	300000	300000
37	REPAIR & MTC OF PLAY GROUND	199794	250000	250000	300000
38	DEVELOPMENTS OF SPORTS	78750	100000	150000	150000
<b>Total</b>		<b>6758467</b>	<b>9776000</b>	<b>10344000</b>	<b>10826000</b>

### SWIMMING POOL

39	POSTAGE	0	100	100	100
40	CONTINGENCIES	0	5000	3000	5000
41	STATIONERY	0	2500	500	2500
42	PRINTED STATIONERY	0	5000	2000	5000
43	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	25000	20000	50000
44	CHEMICAL FILTRATION	0	275000	100000	275000
45	COSTUMES CAPS & TOWELS	0	10000	10000	10000
<b>Total</b>		<b>0</b>	<b>322600</b>	<b>135600</b>	<b>347600</b>

### PHYSICAL EDUCATION

46	POSTAGE	0	1500	500	1500
47	CONTINGENCIES	6948	20000	15000	30000
48	STATIONERY	4818	10000	10000	11000
49	PRINTED STATIONERY	1800	3000	3000	3500
50	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	8316	40000	40000	45000
51	PURCHASE OF SPORTS MATERIAL	27816	80000	80000	100000
52	INTER TOURNAMENTS	10000	20000	25000	25000
53	TOUR & TOURNAMENTS	152217	320000	320000	320000
54	PLAYERS UNIFORM & VESTS	0	20000	20000	20000
55	REFRESHER LITERATURE	1926	5000	5000	6000
<b>Total</b>		<b>213841</b>	<b>519500</b>	<b>518500</b>	<b>562000</b>

### COLLEGE DEVELOPMENT COUNCIL

56	POSTAGE	0	500	500	500
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# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## ANCILLARY SERVICES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
57	CONTINGENCIES	10498	16500	16500	16500
58	STATIONERY	5113	12000	12000	12000
59	PRINTED STATIONERY	0	1000	500	500
60	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	9530	12000	10000	10000
61	TA & DA	0	5000	2000	2000
<b>Total</b>		<b>25141</b>	<b>47000</b>	<b>41500</b>	<b>41500</b>

## HEALTH CENTRE

62	POSTAGE	0	100	100	100
63	CONTINGENCIES	14420	20000	20000	20000
64	STATIONERY	1970	3000	3000	3000
65	PRINTED STATIONERY	30800	35000	35000	35000
66	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	1250	5000	5000	5000
67	PURCHASE OF MINOR MEDICAL INSTRUMENTS	6076	10000	10000	10000
68	PURCHASE OF MEDICINES	1393906	1500000	1600000	1600000
<b>Total</b>		<b>1448422</b>	<b>1573100</b>	<b>1673100</b>	<b>1673100</b>

## HOMEOPATHIC CLINIC

69	POSTAGE	0	100	100	100
70	CONTINGENCIES	2580	10000	10000	10000
71	STATIONERY	1360	5000	5000	5000
72	PRINTED STATIONERY	1600	7000	7000	7000
73	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	14414	20000	25000	20000
74	PURCHASE OF MEDICINES	698656	750000	850000	850000
75	PURCHASE OF MINOR EQUIPMENTS	3982	10000	15000	10000
<b>Total</b>		<b>722592</b>	<b>802100</b>	<b>912100</b>	<b>902100</b>

## AYURVEDIC DISPENSARY

76	POSTAGE	0	100	100	100
77	CONTINGENCIES	6283	10000	10000	10000
78	STATIONERY	1351	1500	1500	1500
79	PRINTED STATIONERY	2178	7000	7000	7000
80	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	1200	8000	8000	8000
81	PURCHASE OF MEDICINES	1399699	1400000	1500000	1500000
82	PURCHASE OF MINOR EQUIPMENTS	0	15000	18000	20000
<b>Total</b>		<b>1410711</b>	<b>1441600</b>	<b>1544600</b>	<b>1546600</b>

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## UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

### ANCILLARY SERVICES

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
83	POSTAGE	0	200	200	200
84	CONTINGENCIES	2999	3000	3000	3000
85	STATIONERY	3475	3500	3500	3500
86	PRINTED STATIONERY	0	1500	1500	1500
87	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	4000	5000	7000	7000
88	SPL.ACTIVITIES	40725	45000	45000	45000
	<b>Total</b>	<b>51199</b>	<b>58200</b>	<b>60200</b>	<b>60200</b>

### CHIEF PROCTOR OFFICE

89	POSTAGE	0	100	100	100
90	CONTINGENCIES	0	16000	16000	16000
91	STATIONERY	0	5000	8000	8000
92	PRINTED STATIONERY	0	2000	4000	4000
93	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	1000	4000	4000
	<b>Total</b>	<b>0</b>	<b>24100</b>	<b>32100</b>	<b>32100</b>

### DEAN STUDENT WELFARE

94	POSTAGE	0	500	500	500
95	CONTINGENCIES	21917	25000	25000	25000
96	STATIONERY	9636	10000	10000	10000
97	PRINTED STATIONERY	0	5000	5000	5000
98	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	19546	25000	25000	25000
99	STUDENT WELFARE ACTIVITIES	709927	800000	800000	800000
100	FOREIGN STUDENTS ACTIVITIES	0	10000	10000	10000
101	YOUTH FESTIVALS	0	2000000	2000000	2000000
102	STUDENTS UNION ELECTIONS	0	2000000	3800000	2200000
	<b>Total</b>	<b>761026</b>	<b>4875500</b>	<b>6675500</b>	<b>5075500</b>
	<b>G.Total</b>	<b>15394805</b>	<b>23559300</b>	<b>26021300</b>	<b>25260800</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR : 2022-23

## MUNSHI PREMCHAND & SWAMI SUB.

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

### MUNSHI PREMCHAND

1	POSTAGE	0	500	0	500
2	CONTINGENCIES	0	1500	0	1500
3	STATIONERY	0	1000	0	1000
4	PRINTED STATIONERY & COMPUTER CHARGES	0	1000	0	1000
5	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	1000	0	1000
6	PURCHASE OF LIBRARY BOOKS & JOURNAL	0	10000	0	10000
<b>Total</b>		<b>0</b>	<b>15000</b>	<b>0</b>	<b>15000</b>

### SWAMI SUB.

7	POSTAGE	0	500	0	500
8	CONTINGENCIES	0	1500	0	1500
9	STATIONERY	0	1000	0	1000
10	PRINTED STATIONERY & COMPUTER CHARGES	0	1000	0	1000
11	REPAIR & MTC. OF FURNITURE & OFFICE EQUIPMENTS	0	1000	0	1000
12	PURCHASE OF LIBRARY BOOKS & JOURNAL	0	10000	0	10000
<b>Total</b>		<b>0</b>	<b>15000</b>	<b>0</b>	<b>15000</b>
<b>G.Total</b>		<b>0</b>	<b>30000</b>	<b>0</b>	<b>30000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR: 2022-23

## INTERNATIONAL COOPERATION CELL

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	

## INTERNATIONAL COOPERATION CELL

1	OTHER EXPENSES	12152	20000	20000	20000
	<b>Total</b>	<b>12152</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>G.Total</b>	<b>12152</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>

# UNIVERSITY OF RAJASTHAN, JAIPUR

BUDGET ESTIMATES FOR 2023-24 AND REVISED ESTIMATES FOR THE YEAR 2022-23

## SALARY

S.No.	Heads of Expenditure	Actuals 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
1	<b>Teaching</b>				
	Basic Pay	600064552	562960400	655715300	580571100
	DP	0	0	0	0
	DA	145683544	208295348	216354700	267062706
	CCA	5662918	5057760	5893400	5106000
	HRA	65547435	101332872	85514400	104502800
	Bonus	0	0	0	0
	Other Allowance	75917	67500	134700	140000
	University Contribution	70673935	77095575	39288800	84763400
	Deptt.Total	887708301	954809455	1002901300	1042146006
Uncover Workload (Teaching)	Contractual Salary	0	0	0	0
	Retired Reemployed Salary	0	0	0	0
	<b>Total</b>	<b>893536801</b>	<b>974809455</b>	<b>1022901300</b>	<b>1062146006</b>
2	<b>Non Teaching</b>				
	Basic Pay	395417207	374362520	373380200	356925900
	DP	0	0	0	0
	DA	97902161	138514130	129527900	164185914
	CCA	9084189	8616480	8489600	8300900
	HRA	49936957	67385252	47634700	64246700
	Bonus	4578981	5000000	4932029	5000000
	Other Allowance	2401770	1263820	2626000	2700000
	University Contribution	44248094	51287664	27361900	52111200
	Deptt.Total	603569359	646429866	593952329	653470614
Uncover Workload (Teaching)	Contractual Salary	0	0	0	0
	Retired Reemployed Salary	123793395	125000000	140000000	150000000
		8485229	9000000	1000000	1000000
<b>Total</b>	<b>735847983</b>	<b>780429866</b>	<b>734952329</b>	<b>804470614</b>	
<b>G.Total</b>	<b>1629384784</b>	<b>1755239321</b>	<b>1757853629</b>	<b>1866616620</b>	

S.No	Heads of Income/Expenditure	Income/ Expenditure for 2021-22 Rs.	Estimates for 2022-23		Estimates for 2023-24 Rs.
			Original	Revised	
			Rs.	Rs.	
<b>1</b>	<b>Munshi Prem Chand Chair</b>				
	<b>Expenditure</b>				
	<b>Teaching</b>				
	1. pay of Teaching Staff	0	80900	0	80900
	2. Pay of Research Staff	0	22700	0	22700
	a. Research Fellow (Fixed)	0	22700	0	22700
	3. Allowances	0	50900	0	50900
	(a) Dearness Allowance (State)	0	25000	0	25000
	(b) City Compensatory Allowance	0	2100	0	2100
	(c) House Rent Allowance	0	23800	0	23800
	4. University Contribution	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>154500</b>	<b>0</b>	<b>154500</b>
<b>2</b>	<b>Swami Subramaniam Chair</b>				
	<b>Expenditure</b>				
	<b>Teaching</b>				
	1. pay of Teaching Staff	0	80400	0	80400
	2. Pay of Research Staff	0	21600	0	21600
	a. Research Fellow (Fixed)	0	21600	0	21600
	3. Allowances	0	48600	0	48600
	(a) Dearness Allowance (State)	0	24000	0	24000
	(b) City Compensatory Allowance	0	1800	0	1800
	(c) House Rent Allowance	0	22800	0	22800
	4. University Contribution	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>150600</b>	<b>0</b>	<b>150600</b>

**UNIVERSITY OF RAJASTHAN, JAIPUR**

**University Fellowship, Scholarships, Medals and Prizes**

S.No	Heads of Expenditure	Expenditure for 2021-22	Estimates for 2022-23		Estimates for 2023-24
			Original	Revised	
		Rs.	Rs.	RS.	Rs.
1	University Merit Scholarship	0.00	30000.00	0.00	30000.00
2	University Research Fellowship	0.00	50000.00	0.00	50000.00
3	University Research Scholarship (General)	0.00	100000.00	0.00	100000.00
4	(Mrs.) Savitri Bhartiya Scholarship	0.00	5000.00	0.00	5000.00
5	University Medals and Prizes	0.00	200000.00	0.00	200000.00
6	Tagore Fellowship	0.00	25000.00	0.00	25000.00
7	Indira Gandhi Department Scholarship	0.00	25000.00	0.00	25000.00
	<b>Total</b>	<b>0.00</b>	<b>435000.00</b>	<b>0.00</b>	<b>435000.00</b>

S.No	Heads of Income/Expenditure	Income/ Expenditure for 2021-22 Rs.	Estimates for 2022-23		Estimates for 2023-24 Rs.
			Original	Revised	
			Rs.	Rs.	
<b>1</b>	<b>Floting Funds</b>				
<b>A.</b>	<b>House Building Loan</b>				
	1.(i) Opening Balance as on 1st April	14762328	8002037	3637209	39271469
	(ii) Recovery during the year(Income)	28286602	30000000	29285372	30000000
	(iii) FD encashed			0	
	(iv)Advance Taken from A/c No.1115			0	
	(v) FD available			0	
	(vi)Transfer From,A/c No.400	0	0	0	0
	(vii) Budget Provision	20000000	20000000	20000000	20000000
	<b>Total</b>	<b>63048930</b>	<b>58002037</b>	<b>52922581</b>	<b>89271469</b>
	2.(i) Payment During the Year	59411721	50000000	13651112	80000000
	(ii)Closing Balanace	3637209	8002037	39271469	9271469
	<b>Total</b>	<b>63048930</b>	<b>58002037</b>	<b>52922581</b>	<b>89271469</b>
<b>2</b>	<b>Details of FDR'S</b>				
	<b>1. No.070527 UCO Bank</b>				
<b>B.</b>	<b>Conveyance Loan</b>				
	1.(i) Opening Balance as on 1st April	8766294	11030673	11161772	13313054
	(ii) Receipts during the year	4866477	6000000	3610082	9000000
	(iii) FD encashed			0	
	(iv)Advance from University	0		0	
	(v) FD available	0		0	
	(vi)Transfer From,A/c No.62966	0		0	
	(vii) Budget Provision	0	4000000	2000000	2000000
	<b>Total-a</b>	<b>13632771</b>	<b>21030673</b>	<b>16771854</b>	<b>24313054</b>
	2.(i) Payment During the Year	2470999	19000000	3458800	2000000
	(ii)Closing Balanace	11161772	2030673	13313054	4313054
	<b>Details of FDR'S</b>				
	Fdr(1)		0	0	0
	Fdr(2)		0		0
	<b>Auto Finance Social Security Scheme</b>				
	Opening Balance	6808727	252602	253226	339801
	Income including Interest	136519	100000	45664	36000
	Against Loan(A/C 400)	600000	0	500000	0
	FD encashed(including intt.)	0	6500000	0	
	Remaining FDR	0	0	0	0
	Interest on FDR	0	0	0	0
	<b>Total</b>	<b>7545246</b>	<b>6852602</b>	<b>798890</b>	<b>375801</b>
	Payment During the Year	792020	600000	459089	200000
	FDR's	6500000		0	
	New FRD's	0	0		0
	Closing Balance	253226	6252602	339801	175801
	<b>Total</b>	<b>7545246</b>	<b>6852602</b>	<b>798890</b>	<b>375801</b>

(अ) नियमित/कार्य-प्रभारित स्वीकृत पदों का विवरण (सत्र 2022-2023)

कार्यालय का नाम: राजस्थान विश्वविद्यालय (संस्थापन-प्रथम)

दिनांक 01 अप्रैल, 2023 के अनुसार

क्र.सं.	लेख का शीर्ष-मुख्य शीर्ष / उप-मुख्य शीर्ष / लघु शीर्ष / गुण शीर्ष	आयोजना भिन्न / आयोजना / केन्द्र प्रवर्तित योजना	पद का नाम	एकेडमिक लेवल इन पे-मैट्रिक्स	वर्तमान स्वीकृत पदों की संख्या	नियमित कार्यरत			रिक्त पदों की संख्या [ 6 - (7+8) ]	
						01 जनवरी, 2004 से पूर्व नियुक्त	01 जनवरी, 2004 तथा उसके पश्चात् नियुक्त	कुल कार्यरत पदों की संख्या		
1	2	3	4	5	6	7	8	9	10	
1.	गैर आयोजना पद शैक्षणिक पद विश्वविद्यालय शिक्षक	-	आचार्य	AL - 14	61	(Nil)	03	03	58	
			सह-आचार्य	AL - 13A	135	(Nil)	21	21	114	
			सहायक आचार्य	AL - 10 AL - 11 AL - 12	753	112	305	417	336	
	अन्य पद रिसर्व एसोसिएट		रिसर्व एसोसिएट	AL - 10	34	(Nil)	(Nil)	(Nil)	34	
2.	विश्वविद्यालय पुस्तकालयाध्यक्ष	-	पुस्तकालयाध्यक्ष	AL - 14	01	(Nil)	(Nil)	(Nil)	01	
			विश्वविद्यालय उप-पुस्तकालयाध्यक्ष	उप-पुस्तकालयाध्यक्ष	AL - 13A	04	(Nil)	(Nil)	(Nil)	04
			विश्वविद्यालय सहायक पुस्तकालयाध्यक्ष	सहा. - पुस्तकालयाध्यक्ष	AL - 10	14	01	06	07	07
3.	निदेशक / सहायक निदेशक (शांतिशिक्षा)	-	निदेशक / सहायक निदेशक	AL - 10	12	(Nil)	08	08	04	
			साईटिफिक ऑफिसर (यूसिक)	साईटिफिक ऑफिसर (यूसिक)	AL - 10	02	(Nil)	(Nil)	(Nil)	02

नोट:- \* उक्त पदों में राज्य सरकार ने पत्रांक: प.14(10)शिक्षा-4/1997पार्ट दिनांक 03.05.2018 के द्वारा विधि महाविद्यालय में 10 व पंचवर्षीय पाठ्यक्रम में 10 सहायक आचार्यों तथा पत्रांक: प.14(10)शिक्षा-4/1997पार्ट दिनांक 16.12.2019 के द्वारा कम्प्यूटर एप्लीकेशन के 18 व पर्यावरण अध्ययन के 11 पद सर्जित किये हैं।

\* एकेडमिक लेवल AL - 11 सहायक आचार्य को वरिष्ठ वेतनमान एवं AL - 12 चयनित वेतनमान में देय है।

8/3/23

**University of Rajasthan, Jaipur**

**Statement of sanctioned working & Vacancy Position of University teachers as on 01.04.2023  
(Teaching)**

S.No	Name of Faculty / Department	Sanctioned				Working				Vacant				
		Prof	Assoc. Prof.	Asstt. Prof.	Total	Prof.	Assoc. Prof.	Asstt. Prof.	Total	Prof.	Assoc. Prof.	Asstt. Prof.	Total	
<b>Faculty of Arts</b>														
1	English	2	5	17	24	-	-	12	12	2	5	5	12	
2	Govind Ballabh Pant (ANT)	1	-	-	1	-	-	-	0	1	-	-	1	
3	Hindi	2	4	20	26	1	03	17	21	1	1	3	5	
4	Jain Studies	1	-	1	2	-	-	-	0	1	-	1	2	
5	M.E.L.	-	2	3	5	-	-	1	1	-	2	2	4	
6	Munshi Prem Chand Chair	1	-	-	1	-	-	-	0	1	-	-	1	
7	Philosophy	1	4	9	14	-	-	5	5	1	4	4	9	
8	Sanskrit	1	3	11	15	-	01	7	08	1	2	4	7	
9	SAP Philosophy	2	3	1	6	-	-	-	0	2	3	1	6	
10	Subramaniam Bharti Chair	1	-	-	1	-	-	-	0	1	-	-	1	
11	Urdu & Persian	-	1	11	12	-	-	3	3	-	1	8	9	
<b>Faculty of Social Science</b>														
12	Anthropology	-	-	3	3	-	-	3	3	-	-	-	0	
13	Economics	3	6	17	26	1	-	15	16	2	6	2	10	
14	History	2	9	30	41	-	01	22	23	2	8	8	18	
15	Political Science	4	9	28	41	-	-	11	11	4	9	17	30	
16	Public Administration	2	3	16	21	-	01	13	14	2	2	3	07	
17	S.A.S.C.	2	6	3	14	-	-	2	2	2	6	4	12	
18	Sociology	3	2	19	24	1	-	12	13	2	2	7	11	
<b>Faculty of Commerce</b>														
19	A.B.S.T.	1	2	47	50	-	-	17	17	1	2	30	33	
20	Business Administration	1	3	29	33	-	01	18	19	1	2	11	14	
21	E.A.F.M.	1	2	56	59	-	-	06	06	1	2	30	33	
<b>Faculty of Science</b>														
22	Botany	2	8	42	52	-	02	52	54	2	6	10	18	
23	C.D.P.E.	1	2	-	3	-	-	-	0	1	2	-	03	
24	Centre for Non Conventional Energy Resource CNCER	-	1	-	1	-	-	-	0	-	1	-	01	
25	Chemistry	4	13	64	81	-	02	44	46	4	11	20	35	
26	Computer Application (Maharaja's Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			10	10	-	-	-	-	-	-	10	10
27	Computer Application (Maharaja's Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			02	02	-	-	-	-	-	-	02	02
28	Computer Application (Rajasthan Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			04	04	-	-	-	-	-	-	04	04
29	Computer Application (Commerce Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			02	02	-	-	-	-	-	-	02	02
30	Environment Science (Maharaja's Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			05	05	-	-	-	-	-	-	05	05
31	Environment Science (Maharaja's Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			02	02	-	-	-	-	-	-	02	02
32	Environment Science (Rajasthan Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			02	02	-	-	-	-	-	-	02	02
33	Environment Science (Commerce Co)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			02	02	-	-	-	-	-	-	02	02
34	Computer Course in Maharaja Co	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 16.12.2019			2	2	-	-	-	-	-	-	2	2
35	Geography	1	3	15	19	-	-	10	10	1	3	5	09	
36	Geology	-	2	16	18	-	-	5	5	-	2	11	13	
37	Home-Science	2	1	22	25	-	-	14	14	2	1	8	11	
38	Indira Gandhi Centre HEEPS	-	-	2	2	-	-	2	2	-	-	-	00	
39	Mathematics	3	5	23	31	-	02	19	21	3	3	04	10	
40	Physics	3	9	40	52	-	02	30	32	3	7	10	20	
41	Psychology	1	2	14	17	-	01	07	08	1	1	7	09	
42	SAP in Chemistry	-	4	-	4	-	-	-	0	-	4	-	04	
43	SAP in Zoology	1	-	-	1	-	-	-	0	1	-	-	01	
44	Statistics	2	3	15	20	-	-	09	09	2	3	7	12	
45	U.S.I.C.	1	-	-	1	-	-	-	0	1	-	-	01	
46	Zoology	3	8	42	53	-	02	32	34	3	6	10	19	
<b>Faculty of Management</b>														
47	Poddar Instt.	1	1	6	8	-	-	1	1	1	1	5	7	
<b>Faculty of Law</b>														
48	Law	3	5	32	40	-	02	23	25	3	3	09	15	
49	Law College (Center - II)	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 03.07.2019			10	10	-	-	-	-	-	-	10	10
50	Five Year Law College	Sanctioned vide Rajasthan Government Order No. P.14(10)/Edu.-4/1997 Part dated 03.07.2019			10	10	-	-	-	-	-	-	10	10
<b>Faculty of Fine Arts</b>														
51	B.F.A.	-	-	2	2	-	-	2	2	-	-	-	0	
52	Dramatics	-	1	2	3	-	-	2	2	-	1	-	1	
53	Drawing & Painting	1	1	9	11	-	01	6	7	1	-	3	4	
54	Music	1	1	13	15	-	-	07	07	1	1	6	8	
<b>Faculty of Education</b>														
55	Adult Education	-	-	1	1	-	-	-	0	-	-	1	1	
56	Lib. Science	-	1	7	8	-	-	4	4	-	1	3	4	
57	Yoga (Physical Education)	-	-	1	1	-	-	-	0	-	-	1	1	
58	Pool Post*	-	-	29	29	-	-	4	4	-	-	25	25	
	<b>Total</b>	<b>61</b>	<b>135</b>	<b>758</b>	<b>949</b>	<b>03</b>	<b>21</b>	<b>417</b>	<b>441</b>	<b>58</b>	<b>114</b>	<b>336</b>	<b>508</b>	
<b>Other Posts</b>														
59	Research Associates***				34								34	
60	Librarian				1								1	
61	Dy. Librarian				4								4	
62	Assistant Librarian				14				07				07	
63	Director/Assistant Director Physical Education				12				06				04	
64	Scientific Officer (USIC)				2								2	
	<b>Total</b>				<b>67</b>				<b>15</b>				<b>52</b>	

\* Total 04 pool post are working: - ICG for HEEPS - 01; Dramatics - 01 and BFA - 02.

\*\*English-01, Sanskrit-01, Economics-02, History-03, Pol.Sc.-01, S.A.S.C.-12, Sociology-01, SAP in Philosophy-07, SAP in Chemistry-02, Jain Studies-01, Govind Ballabh Pant Chair-01, Munshi Prem Chand Chair-01 & Subramaniam Bharti Chair-01.

**UNIVERSITY OF RAJASTHAN, JAIPUR**  
**Cadre Strength of Non-Teaching Employees as on 01 April, 2023**

S.No.	Name of the post	RPS-08/RPS-2017 level as per Seven Pay Commission	No. of Posts Sanctioned as per Budget			Excess
			Sanctioned Posts	Working	Vacant	
1.	Vice Chancellor	2,10,000/-	1	1	-	
2.	Registrar (On deputation)	L-21 **	1	1	-	
3.	Controller of Finance & financial Advisor (On Deputation)	L-21**	1	1	-	
4.	Addl. Registrar	L-17	1	-	1	
5.	Controller of Examinations	L-17	1	(1*)	1	
6.	A.S. to V.C.		1	-	1	
7.	Dy. Registrar	L-16	10	5 (01*)	5	
8.	P.R.O.	L-14	1	1	-	
9.	Asstt. Registrar	L-14	16	(13*)	16	
10.	ALR	L-14	1	-	1	
11.	P.S. ∞	L-15	6 (2+4)	3	3	
12.	Sr. P.A. ∞	L-12	8	8	-	
13.	Stenographers Gr.-I (P.A.) ∞	L-11	9	2	7	
14.	Stenographers Gr.-II ∞	L-10	11	-	11	
15.	Section Officer	L-12	37	24	13	
16.	Legal Asstt.	L-12	2	1	1	
17.	A.S.O.	L-11	91	46	45	
18.	Clerk Grade-I	L-8	219	177	42	
19.	Clerk Grade-II	L-5	206	54	152	
20.	A.O. (On Deputation) ##	L-13	1	1	-	
21.	A.A.O. -I (On Deputation)#	L-12	3	3	-	
22.	A.A.O.-II (On Deputation)#	L-11	5	4	1	
23.	Jr. Acctt. (On Deputation)#	L-10	4	4	-	
24.	Driver	L-5	6	(1*)	6	
<u>Class-IV</u>						
25.	Peon/Farrash	L-1	377	201	176	
26.	Chowkidar	L-1	57	16	41	
27.	Sweeper	L-1	82	28	54	
28.	Cook	L-4	35	7	28	
29.	MMCO	L-4	5	-	5	
30.	Matron	L-5	4	-	4	
31.	Mess Attendant	L-5	9	-	9	
32.	Planning Liaisoning Officer	L-14	1	-	1	
33.	Co-ordinator CDC (Teaching post)		1	1	-	
34.	Sr. Lab. Asstt.	L-10	19	-(11*)	19	
35.	Lab. Asstt.	L-8	53	36	17	
36.	Lab. Bearer	L-4	84	36	48	
<b>Total</b>			<b>1369</b>	<b>661</b>	<b>708</b>	

S.No.	Name of the post	RPS-08/RPS-2017 level as per Seven Pay Commission	No. of Posts Sanctioned as per Budget			Excess
			Sanctioned Posts	Working	Vacant	
37.	Lab. Boy Cum Farrash	L-1	10	-	10	
38.	Glass Blower	L-10	1	-	1	
39.	Gas Mechanic /Mechanic	L-5	2	-	2	
40.	Gas Cleaner (Gas Man)	L-1	2	-	2	
41.	Herbarium Asstt.	L-5	1	1	-	
42.	Museum Keeper	L-4	1	-	1	
43.	Plant Collector	L-1	1	-	1	
44.	Botanical Gardener	L-1	3	-	3	
45.	Micro Technician	L-11	1	-	1	
46.	Museum Artist	L-11	1	-	1	
47.	Animal Care Taker	L-2	2	-	2	
48.	Animal Catcher	L-1	1	1	-	
49.	Tech. Asstt. (SAP)	L-8	2	-	2	
50.	Workshop Supptt.	L-12	2	-	2	
51.	Trained Eft. Mechanic	L-11	2	-	2	
52.	Sr. Technical Asstt./Sr. Sc. Asstt.	L-11	2	-	2	
53.	Section Cutter	L-5	1	1	-	
54.	S.T.A./T.E.	L-11	1	-	1	
55.	J.T.A./T.D.	L-10	2	-	2	
56.	J.T.A./T.B.	L-8	1	-	1	
57.	Sr. Scientific Asstt.	L-11	2	-	2	
58.	Jr. Scientific Asstt.	L-10	1	-	1	
59.	Jr. Tech. Asstt./JSA	L-8	1	1	-	
60.	Analyst Cum Programmer	L-16	2 (@1+1)	1+1=2 ***	-	
61.	Assistant Programmer	L-10	1	1	-	
62.	Informatics Assistant	L-8	3 (@2+1)	1	2	
63.	Coaches	L-12	4	1	3	
64.	Sr. Technician (UGC) FTNMR		1	-	1	
65.	Research Asstt.	L-12	1	-	1	
66.	Tech. Asstt. In Drawing & PTG	L-5	1	-	1	
67.	Tabla Player	L-5	3	1	2	
68.	Musical Instrument Repairer	L-4	1	-	1	
69.	Asstt. Director Adult Edu. (Teaching post)		1	-	1	
70.	Research Assd. Adult Edu.	L-12	1	-	1	
71.	Program Organizer	L-12	1	1	-	
72.	Director S.A.B.	L-14	1	-	1	
73.	Psychological Counselor	L-14	1	-	1	
74.	Security Officer	L-8	1	-	1	
75.	Security Guard	L-2	19	-	19	
		Total	85	11	74	

S.No.	Name of the post	RPS-08/RPS-2017 level as per Seven Pay Commission	No. of Posts Sanctioned as per Budget			Excess
			Sanctioned Posts	Working	Vacant	
76.	Medical Officer	L-14	1	1	-	
77.	Lady Doctor	L-14	1	(1*)	1	
78.	Homeo Path	L-14	1	1	-	
79.	Male/ Female Nurse	L-8	4	(1*)	4	
80.	Compounder Homeo Clinic	L-5	1	-	1	
81.	Literate Attendant	L-2	2	-	2	
82.	Vaidhya	L-12	1	-	1	
83.	Compounder Ayurvedic Dispensary	L-5	1	-	1	
84.	Life Guard Cum Pay Box Clerk	L-10	2	1	1	
85.	Mechanic Swimming Pool	L-4	1	-	1	
86.	Headmistress Bal Niketan	L-10	1	-	1	
87.	Asstt. Teacher Bal Niketan	L-8	7	-	7	
88.	Cartographer	L-12	1	1	-	
89.	Manager Guest House	L-12	1	-	1	
90.	Project Officer (UGC) Teaching Post	-	1	-	1	
91.	Research Officer Teaching Post	-	1	-	1	
92.	Asstt. Director Training PIM	L-14	1	1	-	
<b>Press Staff</b>						
93.	Printer- A	L-8	1	-	1	
94.	Printer-B	L-5	6	-	6	
95.	Jr. Proof Reader	L-5	3	-	3	
96.	Mono Machin Caster	L-5	3	-	3	
97.	Compositer- A	L-8	2	-	2	
98.	Compositer-B	L-5	11	-	11	
99.	Binder- A	L-5	3	-	3	
100.	Binder -B	L-2	8	-	8	
101.	Store Asstt.	L-2	1	-	1	
102.	Mono Incharge	L-10	1	-	1	
103.	Sr. Binder	L-8	1	-	1	
<b>Library Staff</b>						
104.	Sr. Tech. Asstt.	L-11	13	7	6	
105.	Jr. Tech. Asstt.	L-10	23	7	16	
106.	Book Attendant	L-4	52	23	29	
107.	Lettering Artist	L-8	1	-	1	
108.	Dark Room Asstt.	L-8	1	-	1	
109.	Trained Asstt.	L-5	1	-	1	
<b>Garden Staff</b>						
110.	Garden Suppd.	L-12	1	-	1	
111.	Assit. Gardener	L-1	41	17	24	
<b>Total</b>			<b>201</b>	<b>59</b>	<b>142</b>	

S.No.	Name of the post	RPS-08/RPS-2017 level as per Seven Pay Commission	No. of Posts Sanctioned as per Budget			Excess
			Sanctioned Posts	Working	Vacant	
<b>Engineering Staff</b>						
112.	Univ. Engineer (On Deputation)		1	(1**)	-	
113.	Asstt. Engineer	L-14	3	1(I)	2	
114.	Computer	L-10	1	1	-	
115.	Overseer /Jr. Engineer	L-10	2	-	2	
116.	Jamadar	L-1	2	-	2	
117.	Mason	L-4	6	-	6	
118.	Mistry	L-5	1	-	1	
119.	Carpenter	L-5	1	-	1	
120.	Plumber/Fiter	L-5	2	-	2	
121.	Pump Driver	L-5	19	3	16	
122.	Electrician/Wiremen	L-5	20	3	17	
123.	Helper/Beldar	L-1	58	8	50	
124.	Meter Reader	L-5	1	-	1	
125.	Munshi	L-5	4	-	4	
126.	Painter	L-5	3	-	3	
127.	Luhar	L-5	1	-	1	
	<b>Total</b>		<b>125</b>	<b>17</b>	<b>108</b>	
	<b>Grand Total</b>		<b>1780</b>	<b>747</b>	<b>1033</b>	

- \* Persons Working on Higher post from lower posts as officiating Basis.  
 \*\* Mentioned Level /Grade pay of present Registrar and C.F.&R.A., Working on Deputation.  
 \*\*\* Assistant Programmer & Analyst Cum Programmer Working on Deputation Against 02 Sanctioned Post Analyst Cum Programmer.  
 # Designation & No. of post mentioned as per letter No. F.1 (1) FD/Rev./96 part-II Dated 24.05.2013  
 ### Post mentioned as Per letter No. F.1 (4)/Rev/09 dated 20.03.2012

**Note:-**

1. post mentioned "within ( )" not counted in total working  
 X Designation & No. of Sanction Post at Sr. No. 11 to 14 have been mention as per Syndicate Decision Dated 23-10-2019.

As per letter of F.2(6761)/आ/वका-/15/ML-3512 dated 27-03-2018 issued from Information Technology and Communication Department, Government of Rajasthan, Jaipur.

स्थायी विधि अंकेक्षण विभाग से प्राप्त आपत्ति के मद्देनजर वर्ष 2022 में विभागीय पदोन्नति के माध्यम से अनुभागाधिकारी की ग्रेड-ये 4200 के स्थान पर 4200 एवं सहायक अनुभागाधिकारी की ग्रेड-ये 4200 के स्थान पर 3600 करते हुये पदोन्नतियों की गई है एवं उक्त पदों की ग्रेड-ये पूर्वानुसार यथावत रखने हेतु राज्य सरकार से पत्राचार किया जा रहा है।

*M. Panwar*  
 (Anand Singh Panwar)  
 Asst. Registrar (Estt. II)  
 University of Rajasthan,  
 Jaipur.  
 Asstt. Registrar  
 Estt. II, UOR  
 Jaipur

Schedule-I  
(Part 'A')  
(Rule No.5(V))

Corresponding Levels of existing Running Pay Band and Grade Pays

S.No.	Existing Running Pay Band	Existing Grade Pay	Existing Grade Pay No.	Level in Pay Matrix
1	2	3	4	5
1	PB-1 (5200-20200)	1700	2	L-1
2		1750	3	L-2
3		1900	4	L-3
4		2000	5	L-4
5		2400	9	L-5
6		2800	10	L-8
7		3600	11	L-10
8	PB-2 (9300-34800)	4200	12	L-11
9		4800	14	L-12
10		5400	15	L-13
11		6000	16	L-15
12	PB-3 (15600-39100)	6600	17	L-16
13		6800	18	L-17
14		7200	19	L-18
15		7600	20	L-19
16		8200	21	L-20
17	PB-4 (37400-67000)	8700	22	L-21
18		8900	23	L-22
19		9500	23A	L-23
20		10000	24	L-24

Schedule - I

(Point 1(i))

Corresponding Academic Level of existing Running Pay Band and Academic Grade Pays

S. No.	Existing Running Pay Band	Existing Academic Grade Pay	Academic Level in Pay Matrix
1	2	3	4
1	PB-3 (15600-39100)	6000	AL-10
2		7000	AL-11
3		8000	AL-12
4	PB-4 (37400-67000)	9000	AL-13A
5		10000	AL-14

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Schedule - II  
(Part No. 10)

Pay Matrix

Page

Running Pay Band	PB-3 (15600-39100)			PB-4 (37400-67000)	
Existing Academic Grade Pay	9000	7000	9000	9000	10000
Entry Pay	21600	25700	29900	49200	53000
Academic Levels --	L-10	L-11	L-12	L-13A	L-14
Index	2.67	2.87	2.67	2.67	2.72
Cell No. 1	Pay Matrix (Amount in Rs.)				
1	67700	68900	79600	131400	144200
2	59500	71000	82800	135300	148500
3	61200	72100	84700	139400	153000
4	63000	73300	87200	143600	157600
5	64900	77600	89800	147900	162300
6	66900	79900	92500	152300	167200
7	68900	82300	95300	156800	172200
8	70900	84800	98200	161400	177400
9	73000	87300	101100	166100	182700
10	75200	89900	104100	171400	188200
11	77500	92600	107200	176500	193800
12	79800	95400	110400	181800	199600
13	82200	98300	113700	187300	205600
14	84700	101200	117100	192900	211800
15	87200	104200	120600	198700	218200
16	89800	107300	124200	204700	
17	92500	110500	127900	210800	
18	95300	113800	131700	217100	
19	98200	117200	135700		
20	101100	120700	139800		
21	104100	124300	144000		
22	107200	128000	148300		
23	110400	131800	152700		
24	113700	135800	157300		
25	117100	139900	162000		
26	120600	144100	166900		
27	124200	148400	171900		
28	127900	152900	177100		
29	131700	157500	182400		
30	135700	162200	187900		
31	139800	167100	193500		
32	144000	172100	199300		
33	148300	177300	205300		
34	152700	182600	211500		
35	157300	188100			
36	162000	193700			
37	166900	199600			
38	171900	205600			
39	177100				
40	182400				

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*[Handwritten Signature]*

Schedule - III

(Point No. 1(iii))

Academic Level in the Pay Matrix of the Post -

(i) Revised Pay for Teachers in Universities :-

Existing pay	Revised pay
Assistant Professor (at Rs.6000 AGP in PB Rs.15,600-39,100)	Assistant Professor (at Academic Level 10 with rationalized entry pay of Rs.57,700/-)
Assistant Professor (at Rs.7000 AGP in PB Rs.15,600-39,100)	Assistant Professor (at Academic Level 11 with rationalized entry pay of Rs.68,900/-)
Assistant Professor (at Rs.8000 AGP in PB Rs.15,600-39,100)	Assistant Professor (at Academic Level 12 with rationalized entry pay of Rs.79,800/-)
Associate Professor (at Rs.9000 AGP in PB Rs.37,400-67,000)	Associate Professor (at Academic Level 13A with rationalized entry pay of Rs.1,31,400/-)
Professor (at Rs.10000 AGP in PB Rs.37,400-67,000)	Professor (at Academic Level 14 with rationalized entry pay of Rs.1,44,200/-)
Vice Chancellor (at Rs. 75,000 Fixed + Rs 5,000 Special Allowance per month)	Vice Chancellor (at Rs 2,10,000 Fixed + Rs 5,000 Special Allowance per month)

(ii) Revised Pay for Librarians in Universities :-

Existing pay	Revised pay
Assistant Librarian (at Rs.6000 AGP in PB Rs. 15,600-39,100)	Assistant Librarian (at Academic Level 10 with rationalized entry pay of Rs.57,700/-)
Assistant Librarian (Sr Scale) (at Rs.7000 AGP in PB Rs.15,600-39,100)	Assistant Librarian (Sr Scale) (at Academic Level 11 with rationalized entry pay of Rs.68,900/-)
Deputy Librarian/ Assistant Librarian (Selection Grade) (at Rs.8000 AGP in PB Rs.15,600-39,100)	Deputy Librarian/ Assistant Librarian (Selection Grade) (at Academic Level 12 with rationalized entry pay of Rs.79,800/-)
Deputy Librarian/ Assistant Librarian (Selection Grade) (at Rs.9000 AGP in PB Rs.37,400-67,000)	Deputy Librarian/ Assistant Librarian (Selection Grade) (at Academic Level 13A with rationalized entry pay of Rs.1,31,400/-)
University Librarian (at Rs.10000 AGP in PB Rs.37,400-67,000)	University Librarian (at Academic Level 14 with rationalized entry pay of Rs.1,44,200/-)

(iii) Revised Pay for Directors of Physical Education and Sports in Universities :-

Existing pay	Revised pay
Assistant Director of Physical Education & Sports (at Rs.6000 AGP in PB Rs.15,600-39,100)	Assistant Director of Physical Education & Sports (at Academic Level 10 with rationalized entry pay of Rs.57,700/-)
Assistant Director of Physical Education & Sports (Senior Scale) (at Rs.7000 AGP in PB Rs.15,600-39,100)	Assistant Director of Physical Education & Sports (Senior Scale) (at Academic Level 11 with rationalized entry pay of Rs.68,900/-)

Deputy Director of Physical Education & Sports/ Assistant Director of Physical Education & Sports (Selection Grade) (at Rs.8000 AGP in PB Rs.15,600-39,100)	Deputy Director of Physical Education & Sports/ Assistant Director of Physical Education & Sports (Selection Grade) (at Academic Level 12 with rationalized entry pay of Rs. 79,800/-)
Deputy Director of Physical Education & Sports/ Assistant Director of Physical Education & Sports (Selection Grade) (at Rs.9000 AGP in PB Rs.37,400-67,000)	Deputy Director of Physical Education & Sports/ Assistant Director of Physical Education & Sports (Selection Grade) (at Academic Level 13A with rationalized entry pay of Rs.1,31,400/-)
University Director of Physical Education & Sports (at Rs.10000 AGP in PB Rs. 37,400-67,000)	University Director of Physical Education & Sports (at Academic Level 14 with rationalized entry pay of Rs.1,44,200/-)

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**UNIVERSITY OF RAJASTHAN**  
**JAIPUR**

**ERRATA**

1	A Provision of Rs. 75.00 lacs has been made for financial aid to teachers to attend the conference and seminar vide Finance Committee Resolution No. 14 dated 16.03.2023 approved by the Syndicate vide Res. No. 13-1.30 dated 28-06-2023.
2	A Separate Budget head for purchasing of subscription of "TURNITIN" software has been created in the Budget from the session 2023-24 vide Finance Committee table agenda 03 dated 16.03.2023 approved by the Syndicate Res. No. 13-1.30 dated 28-06-2023
3	A one time provision of Rs. 50.00 lakh has been made vide finance Committee table Agenda no. 4 dated 16.03.2023 approved by the Syndicate Res. No. 13-1.30 dated 28-06-2023 under New Budget head "Furnishing of Ist floor of Infonet Centre Building".
4	A provision has been made in the Budget 2023-24 and 2024-25 under head "Dome steel Structure at Convocation Centre amounting to Rs. 10.00 crore in each financial year respectively vide Finance Committee table agenda No 5 dated 16.03.2023 approved by the Syndicate Res. No. 13-1.30 dated 28-06-2023
5	A provision of Rs. 3.09 lakh has been made for Electric Reviewing and maintenance work at Deptt. of Drama under the Budget head "Mtc. works" sanction to U.E. office for the session 2023-24 vide Finance Committee table agenda No. 6 dated 16.03.2023 approved by the Syndicate Res. No. 13-1.30 dated 28-06-2023
6	A one time provision of Rs. 20.00 lakh has been made in the Budget 2023-24 under new head "Furnishing the Auditorium at Deptt. of Music" vide Finance Committee table agenda No. 7 dated 16.03.2023 approved by the Syndicate Res. No. 13-1.30 dated 28-06.2023

# **UNIVERSITY OF RAJASTHAN**

(Accounts & Finance Section)

**Neelima Takshak**

(Registrar)

**Ramsukh Jatolia**

(Comptroller of Finance & Financial Advisor)

**Raj Kumar Jain**

(Deputy Registrar)

**Inder Singh**

(Assistant Registrar)

**Ramesh Chand Sharma**

(Assistant Registrar)